



ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street 12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

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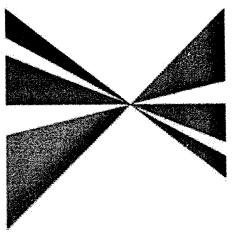
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Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

SOUTHERN CALIFORNIA



ASSOCIATION of GOVERNMENTS

INTERGOVERNMENTAL REVIEW

CLEARINGHOUSE REPORT

June 16 through June 30, 2003

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period <u>June 16 through June 30, 2003</u>. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

IGR CONTACT

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areawide coordination or environmental impacts please contact the IGR Section prior to <u>July 15</u>, <u>2003</u>. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: Southern California Association of Governments

Intergovernmental Review Section 818 West Seventh Street, 12th Floor Los Angeles, CA 90017-3435

Los Angeles, CA 90017-3435

Telephone: (213) 236-1800 Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

ANNOUNCEMENT

2002 Regional Transportation Improvement Program Amendment – The attached are the projects submitted by the six counties in the SCAG region for inclusion in Amendment #02-04 to the **2002 Regional Transportation Improvement Program**. This amendment also serves as review of projects included in the amendment that are funded with Federal Transit Administration formula Section 5307 funds. If you have any questions or comments concerning either program contact Mike Gainor at (213) 236-1983.

SCAG IGR LOG

			DATE		
PROJECT	TYPE	COUNTY ID	RECEIVED	DUE DATE	LEAD AGENCY
PHOSECT	1 11 to	000,,,,,,,,			
120030328	MND	RIVERSIDE	6/16/2003	7/14/2003	Riverside County Waste Management Department
120030329	NOP	ORANGE	6/16/2003	7/14/2003	County of Orange
120030330	NOP	LOS ANGELES	6/16/2003	7/18/2003	Co. of Los Angeles Department of Regional Planning
120030331	MND	LOS ANGELES	6/16/2003	7/2/2003	CRA of the City of Los Angeles
120030332	MND	LOS ANGELES	6/16/2003	7/2/2003	CRA of the City of Los Angeles
120030333	MND	VENTURA	6/16/2003	7/6/2003	City of Oxnard
120030334	ND	LOS ANGELES		7/8/2003	City of West Covina
120030335	424	SAN BERNARD		NA	CONSOC Housing Consultants
120030336	424	LOS ANGELES		NA	Home Ownership Made Easy, Inc. (HOME)
120030337	NOP	RIVERSIDE	6/16/2003	7/12/2003	City of Rancho Mirage
120030338	MND	SAN BERNARD		7/14/2003	City of Chino Hills
120030339	424	LOS ANGELES		N/A	Long Beach Community College District
120030340	424	LOS ANGELES		N/A	Long Beach Community College District
120030341	NOP	VENTURA	6/18/2003	7/15/2003	Ventura County Community College District
120030342	NOP	LOS ANGELES		7/19/2003	City of El Segundo
120030343	DEIR	ORANGE	6/16/2003	7/20/2003	California State University, Fullerton
120030344	RDEIR	LOS ANGELES		7/30/2003	Co. of Los Angeles Department of Regional Planning
120030345	DEIR	LOS ANGELES		8/1/2003	Los Angeles Unified School District
120030346	DEIR	LOS ANGELES	6/23/2003	8/5/2003	City of Santa Monica
120030347	DSEIR	LOS ANGELES		8/7/2003	City of Industry City of Pasadena
120030348	NOP	LOS ANGELES		6/30/2003	City of Los Angeles Department of City Planning (200)
120030349	DEIR	LOS ANGELES		8/1/2003 8/4/2003	City of El Centro
120030350	DEIR	IMPERIAL LOS ANGELES	6/23/2003	N/A	Home Ownership Made Easy, Inc. (HOME)
120030351	424			N/A	Home Ownership Made Easy, Inc. (HOME)
120030352	424	LOS ANGELES ORANGE	6/16/2003	N/A	Promising Futures, Inc.
120030353	424	ORANGE	6/16/2003	N/A	Marian Homes
120030354	424 MANUS	RIVERSIDE	6/27/2003	7/28/2003	County of Riverside Transportation Department
120030355	MND IS	VENTURA	6/24/2003	7/17/2003	Caltrans, District 7
120030356	LAFCO	RIVERSIDE	6/25/2003	7/17/2003	Richmond American Homes of California, Inc.
120030357 120030358	DEIR	LOS ANGELES		7/21/2003	City of Los Angeles Department of City Planning
120030359	AMND	SAN BERNARD		7/22/2003	City of Chino Hills
120030360	NOP	RIVERSIDE	6/25/2003	7/25/2003	Co. of Riverside Transp. & Land Management Agency
120030361	NOP	LOS ANGELES		7/26/2003	City of Monterey Park
120030362	MND	ORANGE	6/27/2003	7/25/2003	Irvine Unified School District
120030363	IS	RIVERSIDE	6/27/2003	7/27/2003	City of San Jacinto
120030364	NOP	SAN BERNARD		7/27/2003	City of Upland
120030365	NOP	LOS ANGELES		8/1/2003	U.S. Army Corps of Engineers, Los Angeles District
					-
404	Federal Grant	Annlication			
424 AED	Application for				
AFP		nental Impact Rep	ort		
DEIR		Environmental Im			
RDEIR		ental Environmen		•	
DSEIR	Environmental		an impaor rioport		
EA	Initial Study	- Angergament			
IS LAFCO		Formation Commi	ssion Riverside		
AMND		gated Negative De			
MND		ative Declaration			
ND	Negative Decla				
NOP	Notice of Prep				
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Funding: The preparation of this report was financed in part through grants from the United States Department of Transportation – Federal Highway Administration and the Federal Transit Administration – under provisions of the Transportation Equity Act for the 21st Century (TEA-21). Additional financial assistance was provided by the California State Department of Transportation.

SCAG INTERGOVERNMENTAL REVIEW REPORT Federal Grant Application (s)

LOS ANGELES COUNTY

120030336

Date Received 6/16/2003 Date Comments Due N/A Home Ownership Made Easy, Inc. (HOME) Housing for Persons with Disabilities \$ 529,356 (total) / \$ 526,722 (federal) Contact: Julie Jordan, (661) 266-2577

The proposed project is for acquisition/rehabilitation of 7-unit apartment complex for developmentally disabled adults. The areas affected by the program: Inglewood, LA County, California.

120030339

Date Received 6/19/2003 Date Comments Due N/A

Long Beach Community College District

Small Business Development Center (Lead Center) Los Angeles District Office (7/1/2003--12/31/03)

\$ 3,053,287 (total) / \$ 1,372,060 (federal) Contact: Sheneui Sloan, (562) 938-5004

Small Business Development Center (Lead Center), Los Angeles District Office. This is for the period of 7/1/03 through 12/31/03. Areas affected by the project: Los Angeles, Ventura County, and Santa Barbara.

120030340

Date Received 6/19/2003

Date Comments Due N/A

Long Beach Community College District

Small Business Development Center (Lead Center) Los Angeles District Office (1/1/2004--12/31/2004)

\$ 5,889,245 (total) / \$ 2,743,972 (federal) Contact: Sheneui Sloan, (562) 938-5004

Small Business Development Center (Lead Center), Los Angeles District Office. This is for the period 1/1/2004 through 12/31/2004. Areas affected by the project: Los Angeles, Ventura County, and Santa Barbara.

120030351

Date Received 6/16/2003

Date Comments Due N/A

Home Ownership Made Easy, Inc. (HOME)

Housing for Persons with Disabilities

\$ 750,353 (total) / \$ 746,620 (federal)

Contact: Julie Jordan, (661) 266-2577

The proposed project is for five units for independent living project. The area affected by the program: Inglewood, Los Angeles County, CA.

120030352

Date Received 6/16/2003

Date Comments Due N/A

Home Ownership Made Easy, Inc. (HOME)

Housing for Persons with Disabilities

\$ 450,923 (total) / \$ 448,680 (federal)

Contact: Julie Jordan, (661) 266-2577

The proposed project is for a five unit independent living project. The area affected by this program: Inglewood, Los Angeles County, CA.

ORANGE COUNTY

120030353

Date Received 6/16/2003

Date Comments Due N/A

Promising Futures, Inc.

Housing for Developmentally Disabled

\$ 423,412 (total) / \$ 421,305 (federal)

Contact: Julie Jordan, (661) 266-2577

The proposed project is for a group home for 6 developmentally disabled. The area affected by the program: El Cajon, San Diego County, CA.

120030354

Date Received 6/16/2003

Date Comments Due N/A

Marian Homes

Housing for Disabled

\$ 421,241 (total) / \$ 419,145 (federal)

Contact: Julie Jordan, (661) 266-2577

The proposed project is for acquisition/rehabilitation of group home for developmentally disabled adults. Areas affected by Program: Garden Grove, LA County, CA.

SAN BERNARDINO COUNTY

120030335

Date Received 6/16/2003

Date Comments Due N/A

CONSOC Housing Consultants

Housing for the Low Income Elderly--San Bernardino

\$ 6,128,844 (total) / \$ 6,103,844 (federal)

Contact: Karen M. Bearss, (614) 267-8970

Ahepa National Housing Corporation and their local Ahepa Arrowhead 302 Chapter are proposing to construct 66 units of housing for the elderly on 5.5 acres of land. The site is located on Hillcrest Drive, with the access to the site on Bunker Hill. There is a shopping center, located on Mt. Vernon Avenue, which has all types of restaurants, Cardenas Grocery Store, clothing stores, Rite Aid Pharmacy, University Physicians Medical Clinic, etc. The project will be located in the city of San Bernardino.

July 2, 2003

SCAG INTERGOVERNMENTAL REVIEW REPORT

IMPERIAL COUNTY

Draft EIR

120030350

Date Received 6/23/2003

Date Comments Due 8/4/2003

City of El Centro

General Plan Update No. 02-01

Contact: Oliver M. Alvarado, (760) 337-4545

The project proposes a comprehensive update of the land use, conservation/open space, circulation, safety, noise, public facilities and economic development elements of the City's General Plan.

LOS ANGELES COUNTY

Notice of Preparation

120030330

Date Received 6/16/2003 Date Comments Due 7/18/2003 County of Los Angeles Department of Regional Planning Bee Canyon Project, Project No. 02-249

Contact: Hsiao-ching Chen, (213) 974-6461

The Bee Canyon project is the proposed development of 556 factory-built housing units on approximately 211 acres; the State of California Department of Housing and Community Development will certify each of the project's factory-build housing units. The project will also include one recreation lot, six park lots, one flood control lot and eleven open space lots, three of which will be located within the functional natural habitat.

The proposed project site is located in the Santa Clarita Valley, in an unincorporated portion of Los Angeles County. It is bounded by the Antelope Valley Freeway (CA-14) on the north and Soledad Canyon Road on the west and south (easterly of Spring Canyon road); Agua Dulce Canyon Road is to the east of the project site. The project site is an irregularly shaped parcel of 211 acres, which contains Bee Canyon, a major northeast-southwest trending canyon with northeast and southwest trending ridges.

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Mitigated Negative Declaration

120030331

Date Received 6/16/2003 Date Comments Due 7/2/2003 Community Redevelopment Agency of the City of Los Angeles Proposed Imperia Mixed Use Development Contact: Ono Ujor, (213) 977-1725

The proposed project is for demolition of an existing non-historic structure and the construction of a mixeduse development containing approximately 78 residential units, 2,744 square feet commercial space and 132 parking spaces. The project will be located at 11049 W. Mc Cormick Street in North Hollywood.

120030332

Date Received 6/16/2003 Date Comments Due 7/2/2003 Community Redevelopment Agency of the City of Los Angeles Cumpston/Lankershim Mixed Use Development Contact: Ono Ujor, (213) 977-1725

The propose project is for demolition of the Ameritech College structure and auto shop and the construction of a mixed-use development containing approximately 191 residential units above parking, recreation room, an approximate 16,400 square foot pharmacy and a 4-story parking garage. The project will be located at 5445 Lankershim Boulevard/11324 Cumpston Street, North Hollywood.

Negative Declaration

120030334

Date Received 6/16/2003 Date Comments Due 7/8/2003

City of West Covina

General Plan Amendment No. 03-02/ East Hills Master Plan Amendment No. 13

Contact: Steve Lake, (626) 939-8422

The project consists of a proposal to construct five single-family detached residential units on a 33,556-square foot lot located on the northeast corner of Hold Avenue and Temple Way. The project is located at 3620 Temple Way, West Covina, CA.

Notice of Preparation

120030342

Date Received 6/19/2003 Date Comments Due 7/19/2003

City of El Segundo

Phase II of the Grand Way Project & 1955 East Grand Avenue

Contact: Paul Garry, (310) 534-2342

The project applicant, Mattel, Inc., proposes to extend and amend the existing Development Agreement in order to preserve its rights to develop approximately 300,000 square feet of R&D and office floor area and a new parking structure with a minimum of 600 parking spaces on its property located at 455-475

July 2, 2003 Page 8

Continental Boulevard (approximately 3.5 acres). Approximately 252,000 square feet would be located within an eight-story building adjacent to the existing 14-story tower.

The project site is located in the northeast quadrant of the City of El Segundo, approximately 2.5 miles east of the Pacific Ocean. The 3.5-acre site for Phase II of the Grand Way Project is located at 455-475 Continental Boulevard.

Revised Draft EIR

120030344

Date Received 6/16/2003 Date Comments Due 7/30/2003 County of Los Angeles Department of Regional Planning Deerlake Ranch Development Project Contact: Daryl Koutnik, (213) 974-6461

The proposed project site is located within the northwestern San Fernando Valley area of unincorporated Los Angeles County, adjacent to the City of Los Angeles. The site is located in the south-facility foothills of the Santa Susana Mountains in an area known as Chatsworth.

The applicant is proposing the development of the 388 unit single-family residential subdivision on 230.58 acres. The single-family residential pads would occupy a total of 62.16 acres or 27 percent of the project site.

Draft EIR

120030345

Date Received 6/18/2003 Date Comments Due 8/1/2003 Los Angeles Unified School District Central Los Angeles Area New Learning Center No. 1 Contact: Cecilia Masson, (213) 633-8430

The purpose of the proposed Central Los Angeles Area New Learning Center #1, located at the Ambassador Hotel site (3400 Wilshire Boulevard), is to provide integrated educational facilities for children in grades K-12. The project will meet the growing demand for K-12 seats and relieve overcrowding at existing Belmont High School, Los Angeles High School, Berendo Middle School, Virgil Middle School and Hoover Elementary School. LAUSD proposes to provide 2,154 high school seats, 1,392 middle school seats and 825 elementary school seats to accommodate a total of 4,371 student on campus at one-time. The Learning Center facilities would include approximately 460,393 sq. ft. of building space, and would include 56 middle school classrooms, 91 high school classrooms and shared facilities such as an auditorium, library, football stadium, combined basketball/volleyball and tennis courts and outdoor pool.

July 2, 2003

120030346

Date Received 6/23/2003 City of Santa Monica Date Comments Due 8/5/2003

Hornburg Jaguar Project

Contact: Jonathan Lait, AICP, (310) 458-8341

The project involves the expansion of existing uses to provide additional capacity for auto service and storage, as well as to consolidate related uses by allowing auto sales on the project site. The project is located at 3300 Olympic Boulevard in the City of Santa Monica.

Draft Supplemental Environmental Impact Report

120030347

Date Received 6/23/2003

Date Comments Due 8/7/2003

City of Industry

Supplemental Draft EIR for the Grand Central Recycling and Transfer Station

Contact: Michael Kissell, (626) 333-2211

Grand Central Recycling and Transfer Station proposes to amend the existing Conditional Use Permit No. 99-2, which currently allows a daily tonnage capacity maximum of 1,500 tons per day (TPD). The proposed project would amend the daily tonnage capacity to a maximum daily capacity of 5,000 TPD. It is proposed that the facility reach full capacity by 2007. The project site is located in the southeastern portion of Los Angeles County in the center of the City of Industry. The project site is located east of Azusa Avenue and south of Valley Boulevard at the corner of Hatcher Avenue and Chestnut Street.

Notice of Preparation

120030348

Date Received 6/24/2003

Date Comments Due 6/30/2003

City of Pasadena

Ambassador Campus Planned Development

Contact: Brian League, (626) 744-6646

The proposed project of two parts, the West Campus comprised of approximately 31 acres on the west side of the 710 Freeway, and the East Campus comprised of approximately 12 acres located just south of old Pasadena. The West Campus is generally bounded by South Orange Grove Boulevard, Green Street on the north, St. John Avenue on the east, Del Mar Boulevard on the south. Green Street generally bound the East Campus on the north, De Lacey Avenue on the east, Del Mar Boulevard on the south and Pasadena Avenue on the west.

The proposed project calls for a not-to-exceed total of 1,431 residential dwelling units. The West Campus would be developed with a maximum of 696 residential units and would include the removal of a number of existing structures, including Ambassador Auditorium. The East Campus is proposed as a higher density residential neighborhood with a maximum of 735 new dwelling units.

July 2, 2003 Page 10

Draft EIR

120030349

Date Received 6/23/2003 Date Comments Due 8/1/2003 City of Los Angeles Department of City Planning Westchester - Playa del Rey Community Plan Update Contact: Faisal A. Roble, (213) 978-1168

The project is the proposed update of the existing 1974 Westchester-Playa del Rey Community Plan and the refinement of the existing 1996 General Plan Framework Element to guide development through 2025.

The 35 Community Plans which comprise the Land Use Element of the Comprehensive General Plan are intended to promote an arrangement of land uses, streets, and services which will encourage and contribute to the economic, social and physical health, safety, welfare and convenience of the people who live and work in the Community. The Community Plans are also intended to guide development by informing the general public of the City's planning goals, policies and development standards. These goals, objectives, policies and programs are created to meet the existing and future needs and desires of the Community to create a healthful and pleasant environment.

120030358

Date Received 6/25/2003 Date Comments Due 7/21/2003 City of Los Angeles Department of City Planning Kelton Avenue Condominiums (ENV-2002-7571-EIR) Contact: Jimmy C. Liao, (213) 580-5546

A Vesting Tract Map to replace five, two-story apartment buildings containing 10-units (City's Historic-Cultural Monuments) with a 4-story building with 24 condominium units and 60 parking spaces. Twenty-one of the 24 units would be 2-bedroom and three-units would be 3-bedroom. On a 19,845 sq. ft. site, in the R-3-1-0 Zone. The project is located at 1841-1851 Kelton Avenue, West Los Angeles.

Notice of Preparation

120030361

Date Received 6/26/2003 Date Comments Due 7/26/2003
City of Monterey Park
City of Monterey Park Atlantic Times Square Project
Contact: Brian Dowling, (626) 307-1385

A mixed-use commercial and residential project on a 7-acre site located at the southeast corner of North Atlantic Boulevard and Hellman Avenue in Monterey Park. The project is proposed as an integrated complex with a 16-screen movie theater, retail shops, bookstores, restaurants, a health and fitness club, a spa, and 210 residential units. The project will consist of one 2-story and several 5 and 6-story buildings, with retail uses on the ground floor and residences located above the retail stores. The site will be landscaped and have plazas, fountains, and gathering places, among other amenities for residents, patrons, and visitors.

120030365

Date Received 6/30/2003 Date Comments Due 8/1/2003

U.S. Army Corps of Engineers, Los Angeles District

Berths 97-109 Container Terminal Project

Contact: Ralph G. Appy, Ph.D., (310) 732-3675; Joshua Burnam, (213) 452-3294

The Port of Los Angeles (Port) in conjunction with the U.S. Army Corps of Engineers (Corps) Los Angeles District will be preparing an Environmental Impact Statement/Report (EIS/EIR) for the waterside, terminal, and transportation improvements in the Berth 97-109 area of the Port of Los Angeles. The overall goal of the project is to optimize the container handling efficiency and capacity in the Berth 97-109 Terminal and improve transportation infrastructure needed to accommodate forecasted and planned increases in volume of containerized goods shipped through the Port. Port of Los Angeles Berth 97-109, in the San Pedro area. The project area is bounded on the north by the Southwest Slip; on the south by Pacific Avenue, Knoll Hill, Front Street and the Vincent Thomas Bridge; on the east by the Main Channel; and on the west by John S. Gibson Blvd.

ORANGE COUNTY

120030329

Date Received 6/16/2003

Date Comments Due 7/14/2003

County of Orange

General Plan Amendment/Zone Change (PA 01-114) (The Ranch Plan)

Contact: Chuck Shoemaker, (714) 834-2166

As proposed by the Rancho Mission Viejo in its application to the County, the project would result in the development, over approximately 30 years, of up to 14,000 dwelling units, 130 acres of urban activity center uses, 258 acres of business park uses, 39 acres of neighborhood retail uses, up to four golf courses, a proposed 1,079-acre regional park and an approximately 13, 161 acres open space area (a 420 acre portion of which would include up to 100 home sites, a private golf course with a limited number of associated attached dwelling units, and equestrian facilities). The approximately 22,850-acre project site is located in south Orange County and constitutes the remaining undeveloped portions of the Rancho Mission Viejo located within unincorporated Orange County.

Draft EIR

120030343

Date Received 6/16/2003 Date Comments Due 7/20/2003 California State University, Fullerton CSU Fullerton 2003 Master Development Plan Contact: J. Kim Apel, (714) 278-5758

The project is the adoption and implementation of the 2003 Master Development Plan. The Master Development Plan provides a framework for implementation of the California State University, Fullerton goals and programs by identifying needed facilities and improvements over the next seven years, through the year 2010. These facilities and improvements are needed to address existing capacity deficiencies, including modern laboratory space and on-campus housing for students, faculty, and staff, and to accommodate the projected enrollment of 25,000 full-time equivalent (FTE) students. CSU Fullerton main campus is located in northern Orange County near two freeways: State Route 57 (SR-57) and State Route 91 (SR-91). The campus encompasses 237 acres in the City of Fullerton and is generally bordered by

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SR-57 on the east, Nutwood Avenue on the south, State College Boulevard on the west, and Yorba Linda Boulevard on the north.

Mitigated Negative Declaration

120030362

Date Received 6/27/2003 Di Irvine Unified School District Northwood High School Aquatic Facility Contact: Lorrie Lujan, (949) 936-5308

Date Comments Due 7/25/2003

The Irvine Unified School has prepared a Mitigated Negative Declaration for the construction and operation of an aquatic facility on the campus of Northwood High School. The facility would be developed within the northwest corner of the existing parking lot. The aquatic facility would house a 50 meter pool with a three foot six inch instructional area, a removable one meter springboard, 200-seat bleacher seating area, stairs at the pool entry with access lift, shower/locker/restroom facilities, shared lifeguard room with first aid station, City administrative office, maintenance office, storage room and separate City and school entrances. Northwood High School is located northeast of the intersection of Portola Parkway and Yale Avenue in the City of Irvine, Orange County.

RIVERSIDE COUNTY

120030328

Date Received 6/16/2003 Date Comments Due 7/14/2003 Riverside County Waste Management Department Lamb Canyon Landfill Expansion Project Contact: Mirtha Purkart, (909) 486-3284

The proposed project involves revising the landfill's Solid Waste Facility Permit in order to: 1) increase the daily disposal capacity from 1900 tons per day ("tpd") to 3,000 tpd to accommodate waste from the Coachella Valley area; 2) expand the permitted landfill disposal footprint area from 137.8 acres to 144.6 allowing for expansion to the west of the existing footprint; 3) increase the overall disposal capacity of the landfill from 8.3 million tons to 13.5 million tons; and 4) expand the permit area for the landfill, ancillary facilities, and associated activities from 178.1 acres to 353.4 acres. The project is located at 16411 Lamb Canyon Road, off Highway 79 linking Interstate 10 to the north and Gilman Springs Road and Highway 74 to the south, between the Cities of Beaumont and San Jacinto, in unincorporated Riverside County.

Notice of Preparation

120030337

Date Received 6/16/2003 Date Comments Due 7/12/2003 City of Rancho Mirage Eisenhower Medical Center Specific Plan Amendment #3 Contact: Robert Brockman, AICP, (760) 328-2266

The proposed Specific Plan Amendment #3 to the Eisenhower Medical Center Specific Plan would allow the expansion of the Eisenhower Medical Center (EMC) and associated accessory and parking facilities, located on 106 acres at 39000 Bob Hope Drive in the City of Rancho Mirage, Riverside County, California.

The EMC Specific Plan was adopted by Rancho Mirage City Council Ordinance 397. Specific Plan Amendment #3 will be reviewed during public hearings before the Planning Commission and City Council.

The project site is located in the City of Rancho Mirage, Riverside County, California.

Mitigated Negative Declaration

120030355

Date Received 6/27/2003 Date Comments Due 7/28/2003 County of Riverside Transportation Department Widening and Extension of Newport Road Contact: Slavia Caric, (909) 955-6774

The County of Riverside Transportation Department proposes to widen a two-lane segment of Newport Road from Menifee Road east about 1,200 feet and to extend and realign Newport Road eastward from the widened segment to Winchester Road (State Route 79). The project is located in western Riverside County, approximately eight miles southeast of the City of Riverside, from about 1.9 miles east of Interstate 215 (I-215) at Menifee Road eastward to Winchester Road (State Route 79) at Domenigoni Parkway.

LAFCO Application

120030357

Date Received 6/25/2003 Date Comments Due 7/17/2003

Richmond American Homes of California, Inc.

LAFCO No. 2003-09-3

Contact: Thomas Houska, (760) 745-1605

Proposal: To annex for street lighting and street sweeping services. Generally described as being south of Jean Nicholas Road, north of Thompson Road, east of Leon Road and west of Winchester Road/Hwy. 79. See Thomas Bros. Riverside County 2003 Map Book page 899.

Notice of Preparation

120030360

Date Received 6/25/2003 Date Comments Due 7/25/2003
County of Riverside Transportation & Land Management Agency
General Plan Amendment No. 655, Change of Zone No. 6764 and Tentative Tract Map No. 31194
Contact: Chris Stamps, (909) 955-2046

General Plan Amendment No. 655 is an application to amend the Sun City/Menifee Community Plan by removing the 1/2-acre minimum and Hills (10-Acre Min) land use designation and replacing with 2-4 dwelling units per acre. Change of Zone 6764 is an application to remove the existing R-A-1, R-A-5, A-1-1 and A-1-10 zoning classification and replace with R-1. Tentative Tract Map No. 31194 is application for a schedule "A" tract map that would subdivide 205-acres into 494 residential lots, 2 detention basin lots, 11 open space lots and 1 park lot.

Generally located northerly of Scott Road, easterly of Murrieta Road, southerly of Garbani Road and westerly of State Highway 215 and more specifically described as being north of Wickerd Road and west of Ascot Way in the Sun City Zoning Area of unincorporated Riverside County, California.

Initial Study

120030363

Date Received 6/27/2003 City of San Jacinto San Jacinto Retail Center Contact: Tim Hults, (909) 487-7330

Date Comments Due 7/27/2003

Construction of a retail store consisting of approximately 218,000 square feet and a 12-position fueling stations on a 20.8-acre area within the site. The remaining 4.63 acres of the site will consist of a 3,800-square foot fast food restaurant with drive-through; a 4,200-square foot fast food restaurant with drive-through; a 9,000 square foot sit-down restaurant; and an 8,000-square foot retail shop building (consisting of a mixture of food, service, and/or retail uses), with a drive-through. The total acreage will consist of 25.43 acres. The project location is southeast corner of San Jacinto Street/Commonwealth Avenue in the City of San Jacinto.

SAN BERNARDINO COUNTY

Mitigated Negative Declaration

120030338

Date Received 6/16/2003 Date
City of Chino Hills
Fieldstone Communities - Chow Parcel - T

Date Comments Due 7/14/2003

Fieldstone Communities - Chow Parcel - Tentative Tract Map 16487 Contact: Joann Lombardo, (949) 650-3206

The proposed Tentative Tract Map (TTM) 16487 would replace the existing Vesting Tentative Tract Map (VTTM) 15898, previously approved by the City of the project site known as the Chow Parcel. The new TTM 16487 proposes to redesign the existing plan to reduce the amount of grading and accommodate the latest federal water quality regulations, but retains the density and development character of the previously approved map. TTM 16487, similar to the existing map, would permit the development of 125 single-family units on the 150-acre site. Development would be clustered in the northern portion of the site, currently zoned R-S and permitting a residential density of 2.0-6.0 dwelling units per acre.

The site is located in the southeastern part of the City of Chino Hills, adjacent to and north of Chino Hills State Park, and southwest of the existing terminus of Soquel Canyon Parkway.

Page 15

Amended Mitigated Negative Declaration

120030359

Date Received 6/23/2003

Date Comments Due 7/22/2003

City of Chino Hills

B.A.P.S. Temple And Cultural Center (Amended Mitigated Negative Declaration)

Contact: Joann Lombardo, (949) 650-3206

This Amended Notice is being recirculated to address the inclusion of an Amendment to the Special Use Standards, Section 16.42.020 of the Development Code of permit the height of towers, steeples, or other similar architectural features on churches and church facilities to exceed the height limits of the underlying zone, up to a maximum of 80 feet, subject to a conditional use permit and compliance with Section 16.42.020(B) of the code. The Amendment of the Special Use Standards section of the Development Code is necessary to clarify an inconsistency in the Code regarding permitted height of church appurtenances and to permit the application for the B.A.P.S. Temple and Cultural Center to proceed as proposed. The site is located south of Chino Hills Parkway, east of Monte Vista Avenue and west of Central Avenue in the City of Chino Hills.

Notice of Preparation

120030364

Date Received 6/27/2003

Date Comments Due 7/27/2003

City of Upland

Baseline Road Master Plan

Contact: Rosalie Staudenmayer, (909) 931-4142

The proposed project is the development of a Master Plan for several parcels comprising approximately 98 acres of currently undeveloped land on the north side of 16th Street (within the City of Upland Baseline Road is identified as 16th Street). The proposed project consists of 41 acres of commercial retail uses (approximately 450,000 square feet) on the Frontage Portion of the project site, and a City-owned facility consisting of playing fields and flood control facilities and spreading grounds on the North Portion (57 acres) of the project site. The project is located on the north side of 16th Street (Baseline Road) between the I-210 freeway on the west and Benson Avenue on the east in the City of Upland.

VENTURA COUNTY

Mitigated Negative Declaration

120030333

Date Received 6/16/2003

Date Comments Due 7/6/2003

City of Oxnard

Planning and Zoning Permit No. 03-500-2 Contact: Adam Denton, (805) 385-8156

This Special Use Permit would allow construction of an industrial building on an undeveloped parcel. The buildings will total 67,629 square feet and has the assigned address of 2301 Latigo Avenue, City of Oxnard, within the Maulhardt Industrial Center.

Notice of Preparation

120030341

Date Received 6/18/2003 Date Comments Due 7/15/2003

Ventura County Community College District

Ventura College Master Plan

Contact: Leslie J. Dickey, (805) 384-8117

In March 2002, Ventura County voters approved the issuance of bonds (bond Measure S) totaling \$356.3 million for construction and rehabilitation of campus facilities within the Ventura County Community College District (VCCCD). This money was earmarked for projects at each of the three community college campuses with the service area and for ancillary District projects. Of the total bond amount, roughly \$115 million was allocated to Ventura College. Specific projects identified for the Ventura campus include completion of the Learning Resource Center/Library, construction of new classrooms, labs, and lecture halls for various educational and technical programs, upgrades to existing electrical and utility systems, renovations to the Auditorium, athletic facilities and auxiliary buildings, and various parking improvements.

The project site consists of the entire Ventura College campus, which contains approximately 112 acres in the City of San Buenaventura, Ventura County.

Initial Study

120030356

Date Received 6/24/2003 Date Comments Due 7/17/2003

Caltrans, District 7

Ventura 23 and 118 from Tierra Rejada Road to Tapo Canyon Road

Contact: Ronald J. Kosinski, (213) 987-0703

The California Department of Transportation (Caltrans) is formally initiating studies for the proposed improvements along the State Routes 23 and 118 from Tierra Rejada Road Interchange (State Route 23) to Tapo Canyon Road Interchange (State Route 118), in the cities Moorpark and Simi Valley, in the County of Ventura.

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

THE ATTACHED ARE THE PROJECTS SUBMITTED BY THE SIX COUNTIES IN THE SCAG REGION FOR INCLUSION IN AMENDMENT #02-04 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM. THIS AMENDMENT ALSO SERVES AS REVIEW OF PROJECTS INCLUDED IN THE AMENDMENT THAT ARE FUNDED WITH FEDERAL TRANSIT ADMINISTRATION FORMULA SECTION 5307 FUNDS. IF YOU HAVE ANY QUESTIONS OR COMMENTS CONCERNING EITHER PROGRAM CONTACT MIKE GAINOR AT (213) 236-1983.

2002 Federal TIP(FY 2002/03 - 2007/2008) County: LOS ANGELES

System: Transit State Local

Printed July 1, 2003

									Cos	st in Thou	isands	
roject	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0D118	AGOURA HILLS	0	0	0	со		•					
USE FEDERA	L APPROPRIATIONS AND TION PROJECT ALONG TH	CITY MATCH	FUNDS	FOR TH	HE HIGH	HWAY	un i c					
BEAUTIFICA	TION PROJECT ALONG III	IL VENTORAT	WICC	ildabo.	LA	L		2003/2004	0	0	125	125
							Func	d Subtotal:	0	0	125	125
					LA	L	DEMC	2003/2004	0	0	1,000	1,000
							Fund	d Subtotal:	0	0	1,000	1,000
							Pro	ject Total:	0	0	1,125	1,125
A0D122	ARCADIA	0	0	0	CO							
SANTA ANIT	TA-CITY OF ARCADIA ITS I	NTEGRATION	PROJE	CT: THE	PROJE	ECT PRO	OPOSES					
TOINTEGRA	ATE THE CITY OF ARCADIA	A INTELLIGEN	1 IKAI	NSPORT	LA	L	CO	2003/2004	0	0	249	249
							Fund	d Subtotal:	0	0	249	249
					LA	L	DEMO	2003/2004	0	0	249	24
							Fun	d Subtotal:	0	0	249	24
							Pro	ject Total:	0	0	498	498
JD120	ARTESIA	0	0	0	CO		Pro	ject Total:	0	0	498	49
SKTESIA TE	AFFIC ENHANCEMENT PRO	OJECT FOR AF	RTESIA	BLVD,	PIONEI	ER BLV	D AND	ject Total:	0	0	498	499
STESIA TE		OJECT FOR AF	RTESIA	BLVD,	PIONEI IG, ANG	GLE-PA	D AND RKING					
STESIA TE	AFFIC ENHANCEMENT PRO	OJECT FOR AF	RTESIA	BLVD,	PIONEI	ER BLV GLE-PA L L	D AND RKING DEMO	ject Total: 02003/2004 02004/2005	92 0	0 0 0	498 440 660	53:
STESIA TE	AFFIC ENHANCEMENT PRO	OJECT FOR AF	RTESIA	BLVD,	PIONEI IG, ANO LA	GLE-PA L	D AND RKING DEMO DEMO)2003/2004	92	0	440	53:
SKTESIA TE	AFFIC ENHANCEMENT PRO	OJECT FOR AF	RTESIA	BLVD,	PIONEI IG, ANO LA	GLE-PA L	D AND RKING DEMC DEMC)2003/2004)2004/2005	92 0	0	440 660	53 66 1,19
183RD STRE	AFFIC ENHANCEMENT PRO	OJECT FOR AF	RTESIA	BLVD,	PIONEI IG, ANO LA	GLE-PA L	D AND RKING DEMC DEMC	D2003/2004 D2004/2005 d Subtotal:	92 0 92	0 0 0	440 660 1,100	532 666 1,192
LA996297	AAFFIC ENHANCEMENT PR ET RESURFACING, STREET	OJECT FOR AFTSCAPING, TR	RTESIA AFFIC (BLVD, CALMIN	PIONEI IG, ANG LA LA	GLE-PA L	D AND RKING DEMC DEMC	D2003/2004 D2004/2005 d Subtotal:	92 0 92	0 0 0	440 660 1,100	53:
LA996297	RAFFIC ENHANCEMENT PRIET RESURFACING, STREET	OJECT FOR AFTSCAPING, TR	RTESIA AFFIC (BLVD, CALMIN	PIONEI IG, ANG LA LA	GLE-PA L	D AND RKING DEMC DEMC Fun-	D2003/2004 D2004/2005 d Subtotal:	92 0 92	0 0 0	440 660 1,100	53 66 1,19 1,19
LA996297	RAFFIC ENHANCEMENT PRIET RESURFACING, STREET	OJECT FOR AFTSCAPING, TR	RTESIA AFFIC (BLVD, CALMIN	PIONEI IG, ANG LA LA CO	GLE-PA L L	D AND RKING DEMO Fund Pro)2003/2004)2004/2005 d Subtotal: ject Total:	92 0 92 92	0 0 0	440 660 1,100	53 66 1,19 1,19
LA996297	RAFFIC ENHANCEMENT PRIET RESURFACING, STREET	OJECT FOR AFTSCAPING, TR	RTESIA AFFIC (BLVD, CALMIN	PIONEI IG, ANG LA LA CO	GLE-PA L L	D AND RKING DEMO Fun Pro DEMO	D2003/2004 D2004/2005 d Subtotal: ject Total:	92 0 92 92	0 0 0	440 660 1,100 1,100	53 66 1,19 1,19 3,79
LA996297	RAFFIC ENHANCEMENT PRIET RESURFACING, STREET	OJECT FOR AFTSCAPING, TR	RTESIA AFFIC (BLVD, CALMIN	PIONEI IG, ANG LA LA CO	GLE-PA L L	D AND RKING DEMC Fun Pro	D2003/2004 D2004/2005 d Subtotal: ject Total: D2003/2004 d Subtotal:	92 0 92 92 988 988	0 0 0	440 660 1,100 1,100 2,805 2,805	3,79 3,79 58
LA996297	RAFFIC ENHANCEMENT PRIET RESURFACING, STREET	OJECT FOR AFTSCAPING, TR	RTESIA AFFIC (BLVD, CALMIN	PIONEI IG, ANG LA LA CO	GLE-PA L L	D AND RKING DEMO Fun Pro DEMO Fun Fun Fun Fun	D2003/2004 D2004/2005 d Subtotal: ject Total: D2003/2004 d Subtotal: 2003/2004	92 0 92 92 988 988 350	0 0 0 0	440 660 1,100 1,100 2,805 2,805 230	3,79 3,79 58
LA996297	RAFFIC ENHANCEMENT PRIET RESURFACING, STREET	OJECT FOR AFTSCAPING, TR	RTESIA AFFIC (BLVD, CALMIN	CO LA LA LA LA LA	L L L	D AND RKING DEMC DEMC Fun Pro Pro PC20 Fun PC25	D2003/2004 D2004/2005 d Subtotal: ject Total: D2003/2004 d Subtotal: 2003/2004 d Subtotal:	92 0 92 92 988 988 350 350	0 0 0 0 0	440 660 1,100 1,100 2,805 2,805 230 230	53:

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8135	INGLEWOOD	0	0	0	CO							
INGLEWOOD PLEMENTA	ITS DEPLOYMENT AND I	NTEGRATION ON OF VARIOU	PROJEC JS ITS T	T. CITY	YWIDE LOGIES	S AND I	ELEME					
					LA	L		2002/2003	416	0	488	904
					LA	L	CITY	2003/2004	28	0	288	316
							Fund	d Subtotal:	444	0	776	1,220
					LA	L	CMAC	22007/2008	0	0	1,156	1,156
							Fund	d Subtotal:	0	0	1,156	1,156
							Pro	ject Total:	444	0	1,932	2,376
LA0C8159	LA	0	0	0	CO							
LA CANADA CONSTRUCT	CANADA-FLINTRID FLINTRIDGE EAST/WEST ION OF 3.42 MILES OF EA	GE BIKEWAY CO ST/WEST DIRE	RRIDOR CTIONA	L DESIG	GN AND) KE LAN	NES IN					
					LA	L		2004/2005	22	0	0	22
							Fun	d Subtotal:	22	0	0	22
					LA	L	CMAC	Q2007/2008	0	0	56	56
							Fun	d Subtotal:	0	0	56	56
							Pro	ject Total:	22	0	56	78

Duciont									Cos			
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0D117	LOS ANGELES COUNTY	0	0	0	CO							
CALIF. STATE	E POLYTECHNIC UNIVERSITY TION RECONSTRUCTING PAV	POMONA	ROAD	WAYS T	O TRA	NSIT C	ENTER					
HABILITA	HON RECONSTRUCTING PAV.	EMENI SI	ECTION	S BEI W	LA	L L		2003/2004	0	0	479	479
							Func	l Subtotal:	0	0	479	479
					LA	L	DEMO	2003/2004	0	0	2,000	2,000
						_		d Subtotal:	0	0	2,000	2,00
									-		_,000	2,000
							Proj	ect Total:	0	0	2,479	2,479
A996285	LOS ANGELES COUNTY		0	0	CO							
SOUTH BAY I	BIKE TRAIL RECONSTRCT AT F SEGMENT OF THE TRAIL AT	PLAYA D	EL REY	- DESIG	GN ANI BEACH.)						
					LA	L	CITY	2002/2003	15	0	75	9
							Fund	d Subtotal:	15	0	75	9
					LA	L	STPL-	2007/2008	61	0	297	35
							Fund	d Subtotal:	61	0	297	35
							Proj	ject Total:	76	0	372	44
A996289	LOS ANGELES COUNTY	0	0	0	CO							
	BIKE TRAIL PED. ACCESS RAM TO PROVIDE ACCESS TO THE											
WILLIAM					LA	L		2002/2003	31	0	0	3
					LA	L	CITY	2003/2004	23	0	0	2:
	,						Fund	d Subtotal:	54	0	0	5
					LA.	L	STPL-	2007/2008	217	0	0	21
							Fund	d Subtotal:	217	0	0	21
							Pro	ject Total:	271	0	0	27:
LA0C8993	LOS ANGELES COUNTY	0	0	0	CO			,				
SYSTEM PRE	MTA SERVATION NEEDS ASSESME	NT STUD	Y-TO W	ORK W	TH SU	3-REGI	ONS					
AND IND. JUI	RISDICTIONS TO EVA. LOCAL	SYSTEM 1	PRESER	(VATIO				2002/2003	120	0	0	10
					LA	L	LTF		120	0	0	
								d Subtotal:	120	0	0	12
					LA	L	STPL-	2007/2008	4,427	0	0	4,42
							Fun	d Subtotal:	4,427	0	0	4,42

	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7061	LOS ANGELES, CITY O	F 0	0	0	CO				· ·			
	ATSAC/ATCS PROJECT-TIE E, FORMING A CONTI. SYSTE											
OLIVE AVI	E, FORMING A CONTI. STSTE	WI FROM SI	X-134 I	0 I-3 AN	LA	L		2002/2003	480	0	729	1,209
								d Subtotal:	480	0	729	1,209
						-				4		
					LA LA	L L	STP	2002/2003 2003/2004	0	0	160	160
					LA	L	STP STP	2003/2004	0 0	0 0	2,500 2,196	2,500 2,190
					137 1	L.						
							Fun	d Subtotal:	0	0	4,856	4,850
							Pro	ject Total:	480	0	5,585	6,065
A0B7065	LOS ANGELES, CITY O	F 0	0	0	CO							
	LYWOOD ATSAC/ATCS PROJE											
TUXFORDST	T, AND VICTORY AND VAN N	O 1 2 BLAD	WILL	CPLAC!	E OBSC	L	PC20	2003/2004	9	0	0	
					LA	L	PC20		0	0	2,012	2,012
						-					,	
							run	d Subtotal:	9	0	2,012	2,02
					LA	L	STP	2003/2004	36	0	0	30
					LA	L	STP	2004/2005	0	0	8,116	8,110
							Fun	d Subtotal:	36	0	8,116	8,152
							Dro	oject Total:	45	0	10,128	10.17
							111	ficul i olai.	4.7	v	10.140	10.17.
-0B7234	LOS ANGELES, CITY O	F 0	0	0	CO		110	Ject Potal.	43	<u> </u>	10,128	10,1 /.
	LOS ANGELES, CITY OF					VERLA		ojeci rotai.	43	U	10,120	10,17,
ERLAND		FREEWAY	Y -WID	EN E SID	DE OF C	AMPS T	AND O NATI	 		<u> </u>	10,120	10,17,
ERLAND	BRIDGE WIDENING OVER I-10	FREEWAY	Y -WID	EN E SID	DE OF C JND RA LA	AMPS T L	AND O NATI CITY	2002/2003	367	0	0	36'
ERLAND	BRIDGE WIDENING OVER I-10	FREEWAY	Y -WID	EN E SID	DE OF C	AMPS T	AND O NATI CITY	 				36
ERLAND	BRIDGE WIDENING OVER I-10	FREEWAY	Y -WID	EN E SID	DE OF C JND RA LA	AMPS T L	AND O NATI CITY CITY	2002/2003	367	0	0	36° 1,215
ERLAND	BRIDGE WIDENING OVER I-10	FREEWAY	Y -WID	EN E SID	DE OF C JND RA LA	AMPS T L	AND O NATI CITY CITY	2002/2003 2006/2007	367 0 367	0 0	0 1,215 1,215	36° 1,21° 1,58°
ERLAND	BRIDGE WIDENING OVER I-10	FREEWAY	Y -WID	EN E SID	DE OF C UND RA LA LA	AMPS T L L	AND O NATI CITY CITY Fun	2002/2003 2006/2007 ad Subtotal:	367 0	0	0 1,215	36' 1,215 1,582 683
ERLAND	BRIDGE WIDENING OVER I-10	FREEWAY	Y -WID	EN E SID	DE OF CUND RALALA	AMPS T L L L	AND O NATI CITY CITY Fun STP STP	2002/2003 2006/2007 ad Subtotal: 2002/2003	367 0 367 138	0 0 0 543	0 1,215 1,215 0	36° 1,21° 1,58° 68° 2,25°
ERLAND	BRIDGE WIDENING OVER I-10	FREEWAY	Y -WID	EN E SID	DE OF CUND RALALA	AMPS T L L L	AND CONATI CITY CITY Fun STP STP Fun	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal:	367 0 367 138 0	0 0 0 543 0 543	0 1,215 1,215 0 2,256 2,256	36° 1,21° 1,58° 68° 2,25° 2,93°
ERLAND AVE BRIDGE	BRIDGE WIDENING OVER 1-10 COVER THE 1-10 FROM NATIO) FREEWAY	Y -WIDI VI-10 W	EN E SIE	DE OF COUNT RA LA LA LA LA LA	AMPS T L L L	AND CONATI CITY CITY Fun STP STP Fun	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007	367 0 367 138 0	0 0 0 543 0	0 1,215 1,215 0 2,256	10,173 367 1,215 1,582 683 2,256 2,937 4,519
ERLAND AVE BRIDGE	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO	F 0	Y -WIDI 0/1-10 W	EN E SIC	DE OF COUND RALA LA LA LA CO	AMPS T L L L	AND CONATI CITY CITY Fun STP STP Fun Pro	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal:	367 0 367 138 0	0 0 0 543 0 543	0 1,215 1,215 0 2,256 2,256	36° 1,21° 1,58° 68° 2,25° 2,93°
ERLAND AVE BRIDGE	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO LOS ANGELES, CITY OF BRDGE WIDENING. WIDEN R	F 0	Y -WID! NI-10 W	EN E SIE FESTBOU	DE OF COUND RALA LA	AMPS T L L L L C 6 LNS	AND CONATI CITY Fur STP STP Fur Pro	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal:	367 0 367 138 0	0 0 0 543 0 543	0 1,215 1,215 0 2,256 2,256	36° 1,21° 1,58° 68° 2,25° 2,93°
A0C8031	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO	F 0	Y -WID! NI-10 W	EN E SIE FESTBOU	DE OF COUND RALA LA	L L L L L	AND CONATI CITY Fur STP Fur Pro	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal: oject Total:	367 0 367 138 0 138	0 0 0 543 0 543	0 1,215 1,215 0 2,256 2,256 3,471	36° 1,215 1,58° 68° 2,25° 2,93° 4,519
A0C8031	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO LOS ANGELES, CITY OF BRDGE WIDENING. WIDEN R	F 0	Y -WID! NI-10 W	EN E SIE FESTBOU	DE OF COUND RALA LA	AMPS T L L L L C 6 LNS	AND CONATI CITY Fur STP STP Fur Pro ON S. CITY	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal:	367 0 367 138 0	0 0 0 543 0 543	0 1,215 1,215 0 2,256 2,256	36° 1,21° 1,58° 68 2,25° 2,93° 4,51°
A0C8031	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO LOS ANGELES, CITY OF BRDGE WIDENING. WIDEN R	F 0	Y -WID! NI-10 W	EN E SIE FESTBOU	LA L	L L L L L D 6 LNS	AND O NATI CITY Fur STP STP Fur Pro ON S. CITY	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal: oject Total:	367 0 367 138 0 138 505	0 0 0 543 0 543 543	0 1,215 1,215 0 2,256 2,256 3,471	36' 1,21' 1,58' 68 2,25' 2,93' 4,51' 78' 3,42'
ERLAND AVE BRIDGE	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO LOS ANGELES, CITY OF BRDGE WIDENING. WIDEN R	F 0	Y -WID! NI-10 W	EN E SIE ESTBOU	LA L	L L L L L D 6 LNS DD 2 LN L L	AND CONATI CITY Fur STP STP Fur Pro CON S. CITY CITY	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal: 2002/2003 2003/2004 ad Subtotal:	367 0 367 138 0 138 505	0 0 0 543 0 543 34 0 34	0 1,215 1,215 0 2,256 2,256 2,256 3,471	786 3,420
AVE BRIDGE LA0C8031 TAMPA AVE	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO LOS ANGELES, CITY OF BRDGE WIDENING. WIDEN R	F 0	Y -WID! NI-10 W	EN E SIE ESTBOU	LA L	L L L L L L L L L L L L L L L L L L L	AND CONATI CITY Fur STP STP Fur Pro CON S. CITY CITY Fur	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal: 2002/2003 2003/2004 ad Subtotal: 2002/2003	367 0 367 138 0 138 505	0 0 0 543 0 543 34 0 34	0 1,215 1,215 0 2,256 2,256 2,256 3,471	36' 1,21: 1,58' 68: 2,25(2,93' 4,51! 78: 3,420 4,200
A0C8031	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO LOS ANGELES, CITY OF BRDGE WIDENING. WIDEN R	F 0	Y -WID! NI-10 W	EN E SIE ESTBOU	LA L	L L L L L D 6 LNS DD 2 LN L L	AND O NATI CITY Fun STP STP Fun ON S. CITY CITY Fun STP STP STP	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal: 2002/2003 2003/2004 ad Subtotal: 2002/2003 2003/2004	367 0 367 138 0 138 505	0 0 0 543 0 543 543 34 0 34	0 1,215 1,215 0 2,256 2,256 2,256 3,471 0 3,420 3,420 0 1,131	786 3,420 4,519 781 3,420 241
A0C8031	BRIDGE WIDENING OVER 1-10 E OVER THE 1-10 FROM NATIO LOS ANGELES, CITY OF BRDGE WIDENING. WIDEN R	F 0	Y -WID! NI-10 W	EN E SIE ESTBOU	LA L	L L L L L L L L L L L L L L L L L L L	AND O NATI CITY Fun STP STP Fun ON S. CITY CITY Fun STP STP STP	2002/2003 2006/2007 ad Subtotal: 2002/2003 2006/2007 ad Subtotal: 2002/2003 2003/2004 ad Subtotal: 2002/2003	367 0 367 138 0 138 505	0 0 0 543 0 543 34 0 34	0 1,215 1,215 0 2,256 2,256 2,256 3,471	36' 1,21: 1,58' 68: 2,25(2,93' 4,51! 78: 3,420 4,200

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C8042	LOS ANGELES, CITY OF	0	0	0	CO				•		· · · · · · · · · · · · · · · · · · ·	
VANOWEN S	T BRIDGE WIDENING AND REI	HABILITA	TION.	PROJEC	T WILL	WIDE	N THE					
ISTING BR	IDGE TO MATCH THE STREET	, II WILL	ALLO	w INC II				2002/2002	1 020	40	•	1.050
					LA	L		2002/2003	1,030	49	0	1,079
					LA	L	CITY	2003/2004	0	0	4,737	4,737
							Fun	d Subtotal:	1,030	49	4,737	5,816
					LA	L	STP	2002/2003	339	0	0	339
					LA	L	STP	2003/2004	0	0	1,562	1,562
							Fun	d Subtotal:	339	0	1,562	1,901
							Pro	ject Total:	1,369	49	6,299	7,717
1000003	LOS ANGELES, CITY OF	0	0	0	CO			Jeet Total.				7,57.4
A0C8063												
RIVERSIDE D	ORIVE VIADUCT WIDENING AN	ID REPLA	CEME	NT. REPI	LACEM	ENT &	DIVED					
UPGRADE OF	F THE EXISTING TWO-LANE BI	adge wi	IHAF	OUR LA				2002/2002	2 (24	1 500	^	5 1 2 <i>i</i>
					LA	L		2002/2003	3,624	1,508	0	5,13
					LA	L	CHY	2003/2004	0	0	17,022	17,02
	:						Fun	d Subtotal:	3,624	1,508	17,022	22,15
					LA	L	STP	2002/2003	1,107	358	0	1,46
					LA	L	STP	2003/2004	0	0	4,760	4,76
								d Subtotal:	1,107	358	4,760	6,22
								·	4 521	1.066	21 502	40.35
							Pro	ject Total:	4,731	1,866	21,782	28,379
[∞] /¹C8084	LOS ANGELES, CITY OF	0	0	0	CO							
NNETKA A	AVE BRDGE WIDENING & REH SING FROM 4 TO 6 LANES, AN	ABILITAT	TION. P	ROJ. WI	LL WID	EN TH	E					
RIVER CROS	SING FROM 4 TO 6 LANES, AN	D ADDIN	0 0-1 1	WIDE D	LA LA	L L		2002/2003	309	18	0	32
					LA	Ĺ		2002/2003	0	0	1,411	1,41
					L// X	L						
							Fun	id Subtotal:	309	18	1,411	1,73
					LA	L	STP	2002/2003	223	0	0	22
					LA	L	STP	2003/2004	0	0	1,031	1,03
							Fur	nd Subtotal:	223	0	1,031	1,25
							D	oject Total:	532	18	2,442	2,99
							FIC	geet rotar.	334	10	4,444	۷,۶۶

										51 III 1 II O	asamus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C8122	LOS ANGELES, CITY OF	0	0	0	CO							
CANOGA PAI	RK ATSAC/ATCS PROJ. PROVII ZED INTERSCTIONS THRU IMP	DE ATSAC	C/ATCS	RELAT	ED IMF	RVMN ER BAS	TS TO SED RE					
or Grand					LA	L		N 2005/2006	0	0	318	318
							Fur	nd Subtotal:	0	0	318	318
					LA	L	CITY	2006/2007	1,045	0	0	1,045
							Fur	nd Subtotal:	1,045	0	0	1,045
					LA	L	PC	2005/2006	0	0	1,230	1,230
					LA	L	PC	2006/2007	0	0	708	708
							Fur	nd Subtotal:	0	0	1,938	1,938
					LA	L	STP	2005/2006	0	0	4,544	4,544
					LA	L	STP	2006/2007	0	0	2,616	2,616
							Fur	nd Subtotal:	0	0	7,160	7,160
							Pro	oject Total:	1,045	0	9,416	10,461
A0C8123	LOS ANGELES, CITY OF	0	0	0	CO							
SAN PEDRO	ATSAC/ATSC PROJ. PROVIDE A INTERSECTIONS THRU IMPLE	ATSAC/AT	CS REI	LATED I	MPRVI PUTER	MNTS T	O 57 O REAL					
SIGNALIZED	MATERIALE HOLD THRO MATER		1011 01	71 COM	LA	L		N 2005/2006	0	0	258	258
	•						Fur	nd Subtotal:	0	0	258	258
_					LA	L	CITY	2004/2005	566	0	0	566
							Fur	nd Subtotal:	566	0	0	566
					LA	L	PC	2005/2006	0	0	891	891
					LA	L	PC	2006/2007	0	0	439	439
							Fu	nd Subtotal:	0	0	1,330	1,330
					LA	L	STP	2005/2006	0	0	2,375	2,375
					LA	L	STP	2006/2007	0	0	1,450	1,450
							Fu	nd Subtotal:	0	0	3,825	3,825
							Pr	oject Total:	566	0	5,413	5,979
A0C8124	LOS ANGELES, CITY OF	0	0	0	CO							- 7
WILMINGTO	ON ATSAC/ATCS PROJECT; IMP ONS THROUGH IMPLEMENTA	ROVEME	NTS TO	70 SIGN	IALIZE	D	ለ ሮ					
INTERSECTI	ions i firough implemental	TON OF	VIVIPU	ILK BA	LA	L L		2005/2006	696	0	3,420	4,116
							Fu	nd Subtotal:	696	0	3,420	4,116
					LA	L	CMA	Q2007/2008	0	0	1,764	1,764
								nd Subtotal:	0	0	1,764	1,764
					LA	L	PC	2005/2006	0	0	855	855
					LA	Ĺ	PC	2006/2007	0	0	441	441
							Fu	nd Subtotal:	0	0	1,296	1,296
							Dr	oject Total:	696	0	6,480	7,176
							11,	oject rotar.				/,1/0

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8126	LOS ANGELES, CITY C	F 0	0	0	CO				·			
HARBOR-GA	TEWAY ATSAC/ATCS PROJE ONS THROUGH IMPLEMENT.	CT; IMPRO	VEMEN	NTS TO 1	09 SIG	NALIZE REAL T	D IME TR					
LRSLerie	one introduction	111011011	recivin	OTEND	LA	L		2002/2003	0	0	1,128	1,128
					LA	L		2005/2006	880	Ö	4,191	5,071
							Fur	nd Subtotal:	880	0	5,319	6,199
					LA	L	CMA	Q2007/2008	0	0	2,707	2,707
							Fur	nd Subtotal:	0	0	2,707	2,707
					LA	L	PC	2005/2006	0	0	1,241	1,241
					LA	L	PC	2006/2007	0	0	662	662
							Fur	nd Subtotal:	0	0	1,903	1,903
							Pro	oject Total:	880	0	9,929	10,809
A0C8133	LOS ANGELES, CITY C	F 0	0	0	CO							
	AC/ATCS PROJ.PROVIDE AT INTERSECTIONS THRU IMPI											
SIGNALIZED	INTERSECTIONS THRU IMP	LEMENTAI	ION OF	ACOM	LA	L L		N 2005/2006	0	0	300	300
							Fur	nd Subtotal:	0	0	300	300
					LA	L	CITY	2003/2004	1,024	0	0	1,024
							Fur	nd Subtotal:	1,024	0	0	1,024
_					LA	L	PC	2005/2006	0	0	1,275	1,275
					LA	L	PC	2006/2007	0	0	731	731
							Fur	nd Subtotal:	0	0	2,006	2,006
					LA	L	STP	2005/2006	0	0	4,638	4,638
					LA	L	STP	2006/2007	0	0	2,658	2,658
							Fur	nd Subtotal:	0	0	7,296	7,296
							Pro	oject Total:	1,024	0	9,602	10,626
LA0C8164	LOS ANGELES, CITY O	F 0	0	0	CO							
	BLVD RIGHT-OF-WAY BIKE TION OF 2.5 MILES OF CLASS											
				,	LA	L		2004/2005	52	0	88	140
					LA	L	CITY	2005/2006	50	0	385	435
							Fur	nd Subtotal:	102	0	473	575
					LA	L	STPE	- 2004/2005	210	0	353	563
					LA	L	STPE	- 2005/2006	200	0	1,539	1,739
							Fur	nd Subtotal:	410	0	1,892	2,302
											,	,

Project	Agency Name	Route	PMA	A PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8171	LOS ANGELES, CITY OF	0	0	0	co				· · · · · · · · · · · · · · · · · · ·			
	E BIKE LANES & STREET WIDI LASS II BIKE LANES ON GAYLE											
LES OF C	ASS II DIKE LANES ON GATEL	A AVETI	COM	MISTING	LA	L		2007/2008	135	0	663	798
								l Subtotal:	135	0	663	798
					7 4		D.C.	2004/2005	2.5	•		
					LA LA	L L		2004/2005 2005/2006	35 0	0 0	0 87	35
					LA	L	PC	2005/2000	0	0	52	87 52
					2.1	_						
							runc	l Subtotal:	35	0	139	174
							Proj	ect Total:	170	0	802	972
LA0C8209	LOS ANGELES, CITY OF		0	0	CO							
	OD MEDIA DISTRICT-PEDESTRIA KS, TRAFFIC SIGNAL, LANDSCA											
OLOGO WADA	,		se 84 8		LA	L		2003/2004	20	0	145	165
								d Subtotal:	20	0	145	165
	V.				.	-						
					LA	L		2003/2004	30	0	615	645
							Func	i Subtotal:	30	0	615	645
							Proj	ect Total:	50	0	760	810
LA0C8321	LOS ANGELES, CITY OF	0	0	0	CO					<u> </u>	·	
A CULTUR	AL TOURISM WEB PAGE DEVE	LOP & TR	ANSIT	PROMO	TION. I	ENCOU	RAGES					
E USE OF	MASS TRANSIT AT TARGETED	TRIP GE	VERA?	TION NOI	DES AN							
					LA	L	AGEN	2002/2003	10	0	0	10
							Func	d Subtotal:	10	0	0	10
					LA	·L	no	2002/2002	40	^		
							PC	2002/2003	40	U	0	40
					LA	L	PC PC	2002/2003	40	0 0	0 0	40 40
					LA		PC					
						L	PC Fund	2003/2004 d Subtotal:	40 80	0 0	0 0	80
					LA	L L	PC Fund ST-CA	2003/2004 d Subtotal: .2002/2003	40 80 0	0 0 0	0 0 139	40 80 139
						L	Fund ST-CA ST-CA	2003/2004 d Subtotal:	40 80	0 0	0 0	80
					LA LA	L L L	Func ST-CA ST-CA ST-CA	2003/2004 d Subtotal: .2002/2003 .2003/2004	40 80 0 0	0 0 0	0 0 139 107	40 80 139 107
					LA LA	L L L	Func ST-CA ST-CA ST-CA	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal:	40 80 0 0 0	0 0 0 0 0	0 0 139 107 48 294	40 80 139 107 48 294
1 <u>A0D109</u>	LOS ANGELES CITY OF		0	0	LA LA LA	L L L	Func ST-CA ST-CA ST-CA	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005	40 80 0 0	0 0 0 0	0 0 139 107 48	40 80 139 107 48
LAOD108	LOS ANGELES, CITY OF	0 BIKEWAY	0	0 NG WEST	LA LA LA	L L L	PC Func ST-CA ST-CA Func Proj	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal:	40 80 0 0 0	0 0 0 0 0	0 0 139 107 48 294	40 80 139 107 48 294
L.A RIVER I	LOS ANGELES, CITY OF BIKE PATH PHASE 1C- CLASS 1 I M FLETCHER DRIVE TO BARCL	BIKEWAY	ALON	NG WEST	LA LA LA	L L L	PC Func ST-CA ST-CA Func Proj	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal:	40 80 0 0 0	0 0 0 0 0	0 0 139 107 48 294	40 80 139 107 48 294
L.A RIVER I	BIKE PATH PHASE 1C- CLASS 1 I	BIKEWAY	ALON	NG WEST	LA LA LA CO BANK LIGHTII LA	L L L L OF TH	PC Func ST-CA ST-CA Func Proj	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal: dect Total:	40 80 0 0 0 0	0 0 0 0 0 0	0 0 139 107 48 294	40 80 139 107 48 294 384
L.A RIVER I	BIKE PATH PHASE 1C- CLASS 1 I	BIKEWAY	ALON	NG WEST	LA LA LA	L L L L OF TH	PC Func ST-CA ST-CA Func Proj	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal: sect Total:	40 80 0 0 0 0	0 0 0 0 0	0 0 139 107 48 294	40 80 139 107 48 294
L.A RIVER I	BIKE PATH PHASE 1C- CLASS 1 I	BIKEWAY	ALON	NG WEST	LA LA LA CO BANK LIGHTII LA	L L L L OF TH	PC Func ST-CA ST-CA Func Proj	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal: dect Total:	40 80 0 0 0 0	0 0 0 0 0 0	0 0 139 107 48 294	40 80 139 107 48 294 384
L.A RIVER I	BIKE PATH PHASE 1C- CLASS 1 I	BIKEWAY	ALON	NG WEST	LA LA LA CO BANK LIGHTII LA	L L L L OF TH	PC Func ST-CA ST-CA Func Proj	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal: 	40 80 0 0 0 0 90	0 0 0 0 0 0	0 0 139 107 48 294 294	40 80 139 107 48 294 384
L.A RIVER I	BIKE PATH PHASE 1C- CLASS 1 I	BIKEWAY	ALON	NG WEST	LA LA LA CO BANK IGHTII LA LA	L L L L OF TH NG, SIG L L	PC Func ST-CA ST-CA Func Proj E LA RNAGE, LTF LTF Func STPE-	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal: 	40 80 0 0 0 0 90	0 0 0 0 0 0	0 0 139 107 48 294 294 0 380 380	40 80 139 107 48 294 384 180 380 560
L.A RIVER I	BIKE PATH PHASE 1C- CLASS 1 I	BIKEWAY	ALON	NG WEST	LA LA LA CO SBANK JGHTIN LA LA	L L L OF TH NG, SIG L L	PC Func ST-CA ST-CA Func Proj E LA RNAGE, LTF LTF Func STPE- STPE-	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal: 	40 80 0 0 0 0 90	0 0 0 0 0 0 0 180 720	0 0 139 107 48 294 294 0 380 380	40 80 139 107 48 294 384 180 380 560 720
L.A RIVER I	BIKE PATH PHASE 1C- CLASS 1 I	BIKEWAY	ALON	NG WEST	LA LA LA CO SBANK JGHTIN LA LA	L L L OF TH NG, SIG L L	PC Func ST-CA ST-CA Func Proj E LA RNAGE, LTF LTF Func STPE- STPE- Func	2003/2004 d Subtotal: .2002/2003 .2003/2004 .2004/2005 d Subtotal: 	40 80 0 0 0 0 90	0 0 0 0 0 0 0 180 720 0	0 0 139 107 48 294 294 0 380 380 0 1,525	139 107 48 294 384 180 380 560 720 1,525

									Co	st in Thou	isanas	
Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
A974234	LOS ANGELES, CITY OF	0	0	0	CO							
SAN DIEGO I	FWY CORRIDOR PHASE I ATSA ONS ON THE CITY'S ATSAC SY	C BUS PR	IORITY OVIDE C	PROJEC	CT ADI	O 109 A COVE	ERAGE					
					LA	L	LTF	2003/2004	0	0	4,214	4,214
							Func	d Subtotal:	0	.0	4,214	4,214
					LA	L	PC25	2002/2003	600	0	3,900	4,500
							Fund	d Subtotal:	600	0	3,900	4,500
							Proj	ject Total:	600	0	8,114	8,714
A974238	LOS ANGELES, CITY OF	0	0	0	CO						·····	· · · · · · · · · · · · · · · · · · ·
ATSAC HIGH	ILAND PARK REPLACE OBSOLI ALONG YORK AND FIGUEROA	ETE SIGN	ALS AT	42 INT	ERSEC'	ΓIONS						
PRIMARIL	ALONG TORK AND HOULKOA	STREETS	,		LA	L	LTF	2002/2003	0	0	1,053	1,053
							Fund	d Subtotal:	0	0	1,053	1,053
					LA	L	PC25	2002/2003	0	0	2,528	2,528
	v						Fund	d Subtotal:	0	0	2,528	2,52
							Proj	ject Total:	0	0	3,581	3,581
LA996100	LOS ANGELES, CITY OF	0	0	0	CO	· · · · ·					······································	
NRTHRIDGE RAIL FEEDE	METROLNK STATION/ SHUTTI R CONNECTION FROM NORTHI	LE - SHUT RIDGE MI	TLE SE	RVICE	WHICH PORTE	PROVI	IDES CH.					
TO ME I ZEE					LA	L		2002/2003	0	0	109	109
							Fund	d Subtotal:	0	0	109	109
					LA	L	PC40	2002/2003	0	0	435	435
							Fund	d Subtotal:	0	0	435	435
							Pro	ject Total:	0	0	544	544
	LOS ANGELES, CITY OF	0	0	0	CO							
LA996105	LOU MIGLIDED, CIT I OI						_					
DNTOWN W	'AYFNDNG/ TRAN. CONNECT. D	ESIGN&I	NSTALL	WAYF	NDNG	SYS., A	VI:					
DNTOWN W		ESIGN&I	NSTALL	. WAYF	NDNG LA	SYS., A		2002/2003	285	0	65	350
DNTOWN W	'AYFNDNG/ TRAN. CONNECT. D	ESIGN&I	NSTALL	. WAYF			CITY	2002/2003 d Subtotal:	285 285	0 0	65 65	350
DNTOWN W	'AYFNDNG/ TRAN. CONNECT. D	esign&i	NSTALL	. WAYF			CITY Fund					
DNTOWN W	'AYFNDNG/ TRAN. CONNECT. D	ESIGN&I	NSTALL	. WAYF	LA	L	CITY Fund	d Subtotal:	285	0	65	350

Duningt											
Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
A996106	LOS ANGELES, CITY OF	0	0	0	CO						·
DOWNTOWN	PRKING MGMT ORDINANCE P	RKNG OI	ED. TO	MANA	GE PRKI	NG SUP	PPLY				
					LA	L	CITY 2003/2004	87	0	0	8′
					LA	L	CITY 2004/2005	34	0	0	3
							Fund Subtotal:	121	0	0	12
					LA	L	CMAQ2003/2004	347	0	0	34
					LA	L	CMAQ2004/2005	134	0	0	13
							Fund Subtotal:	481	0	0	48
							Project Total:	602	0	0	60
A996108	LOS ANGELES, CITY OF	0	0	0	CO		<u> </u>	· · · · · · · · · · · · · · · · · · ·			
METRO RED WESTERN	LINE - MELROSE SHUTTLE HL'	YWOOD/	VINE N	ORTH T			CVTX 2000/0002	0		171	4.00
					LA	L	CITY 2002/2003	0	0	174	17
							Fund Subtotal:	0	0	174	
					LA	L	Fund Subtotal: PC40 2002/2003	0			17
					LA	L			0	174	69
					LA	L	PC40 2002/2003	0	0	174 695	69
.A996203	LOS ANGELES, CITY OF	0 :	0	0	LA	L	PC40 2002/2003 Fund Subtotal:	0 0	0 0 0	174 695 695	69
	LOS ANGELES, CITY OF WATTS TRAIN STAT- MUSEUM			_	СО		PC40 2002/2003 Fund Subtotal: Project Total:	0 0	0 0 0	174 695 695	69
A996203 REUSE HIST				_	CO JSE & F	ENCIN	PC40 2002/2003 Fund Subtotal: Project Total:	0 0	0 0 0	174 695 695 869	69 69 86
				_	СО		PC40 2002/2003 Fund Subtotal: Project Total:	0 0	0 0 0	174 695 695	69
				_	CO JSE & F LA	ENCINO	PC40 2002/2003 Fund Subtotal: Project Total: G CITY 2002/2003	0 0 0	0 0 0	174 695 695 869	17 69 69 86
				_	CO JSE & F LA	ENCINO	PC40 2002/2003 Fund Subtotal: Project Total: G CITY 2002/2003 CITY 2003/2004 Fund Subtotal: STPE- 2002/2003	0 0 0	0 0 0	174 695 695 869	69 69 86
				_	CO USE & F LA LA	ENCING L L	PC40 2002/2003 Fund Subtotal: Project Total: G CITY 2002/2003 CITY 2003/2004 Fund Subtotal:	0 0 0	0 0 0	0 34 34	17 69 69 86
				_	CO JSE & F LA LA	ENCING L L	PC40 2002/2003 Fund Subtotal: Project Total: G CITY 2002/2003 CITY 2003/2004 Fund Subtotal: STPE- 2002/2003	0 0 0 9 0 9	0 0 0	174 695 695 869 0 34 34 0	69 69 86

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA996299	LOS ANGELES, CITY O	F 0	0	0	co	•						
WESTCHEST	ER TRANSPORTATION MGM JTOMATED TRAFFIC SURVE	T. ENHANC ILLANCE A	EMENT	rs (ATC: NTROL	S) - UPO SYSTE	GRADE M	THE					
					LA	L	5207	2003/2004	250	0	0	250
					LA	L	5207	2004/2005	250	0	143	393
					LA	L	5207	2005/2006	0	0	144	144
							Fun	d Subtotal:	500	0	287	787
					LA	L	DEMI	2003/2004	42	0	0	42
					LA	Ĺ		2004/2005	43	0	421	464
,					LA	L		2005/2006	0	0	421	421
								d Subtotal:	85	0	842	927
						_						
					LA	L	LTF	2003/2004	42	0	0	42
					LA	L	LTF	2004/2005	43	0	162	205
					LA	L	LTF	2005/2006	0	0	162	162
							Fun	d Subtotal:	85	0	324	409
	\				LA	L	PC25	2003/2004	80	0	0	80
					LA	L		2004/2005	81	0	921	1,002
					LA	L	PC25	2005/2006	0	0	922	922
							Fun	d Subtotal:	161	0	1,843	2,004
							Pro	ject Total:	831	0	3,296	4,127
1. 1996300	LOS ANGELES, CITY O	F 0	0	0	CO	14111					, , , , , , , , , , , , , , , , , , , ,	
	Y TRAFFIC MANAGEMENT I	NTEGRATIO	ON									
					LA	L	LTF	2002/2003	0	0	332	332
								d Subtotal:	0	0	332	332
					LA	L		2002/2003	0	0	1,329	1,329
					LA	L			U	U		
							Fun	d Subtotal:	0	0	1,329	1,329
							Pro	ject Total:	0	0	1,661	1,661
LA996301	LOS ANGELES, CITY O	F 0	0	0	CO							
ATSAC GOL	DEN STATE FWY. CORRIDOR	: APPROX.	98 SIGI	NALIZEI	O INTE	RSECTI	ONS					
					LA	L	LTF	2002/2003	2,064	0	0	2,064
					LA	L	LTF	2003/2004	821	0	0	821
						_				_		
							Fun	d Subtotal:	2,885	0	0	2,885
					LA	L	PC25	2002/2003	0	0	5,079	5,079
					LA	L	PC25	2003/2004	0	0	1,652	1,652
							Fun	d Subtotal:	0	0	6,731	6,731
							Dro	ject Total:	2,885	0	6,731	9,616
							FIC	you ivial.	4,000	U	0,/31	7,010

								Cost in Thousands				
Project	Agency Name	Route	PMA PMB		SYS	Fund	Year	ENG	R/W	CONS	Total	
A996302	LOS ANGELES, CITY OF	0	0 0	CO				-				
INTERCONNE	CT GAP CLOSURE-CITYWIDE	: PROV. S	SYNCH. TIME F	OR UP	TO 752	TC A C C						
N-INTERC	ONNECTED SIGNALIZED INTE	RSCTNS.	NOT CONNEC	LA	THE A	LTF	2002/2003	0	0	444	444	
				LA	L	LTF	2002/2003	0	0	134	134	
							d Subtotal:	0	0	578	578	
				Ι Α	Ţ	DC25	2002/2003	0	0	1 207	1 207	
				LA LA	L L		2002/2003	0 0	0 0	1,297 52	1,297 52	
					-		d Subtotal:	0	0	1,349	1,349	
						ъ.	* T 1.			1.025	1.00	
	YOU ANOTHER CITY OF					Pro	ject Total:	0	0	1,927	1,92	
LA996303 ATSAC SAN I	LOS ANGELES, CITY OF DIEGO FWY. CORRIDOR PHAS	0 E II - APPI	0 0 ROX. 73 SIGNA	CO LIZED								
INTERSECTION	ONS THRU IMPLEMENTATION	OF ATSA	C.	LA	L	LTF	2003/2004	0	0	2,253	2,253	
							d Subtotal:	0	0	2,253	2,253	
				т А	L		2003/2004		0			
				LA	L			0		5,256	5,25	
						Fun	d Subtotal:	0	0	5,256	5,25	
	,					Pro	ject Total:	0	0	7,509	7,50	
LA996304	LOS ANGELES, CITY OF	0 /	0 0	CO			· · · · · · · · · · · · · · · · · · ·				***************************************	
ATSAC HYD	E PARK EAST: APPROX 63 SIG	NALIZED	INTERSECTIO	NS								
	•			LA	L	LTF	2002/2003	0	0	807	80′	
				LA	L	LTF	2003/2004	0	0	1,178	1,17	
						Fun	nd Subtotal:	0	0	1,985	1,98	
				LA	L	PC25	2002/2003	0	0	2,249	2,24	
				LA	L	PC25	2003/2004	0	0	2,382	2,38	
						Fun	nd Subtotal:	0	0	4,631	4,63	
						Pro	oject Total:	0	0	6,616	6,61	
LA996305	LOS ANGELES, CITY OF	0	0 0	CO		********				· · · · · · · · · · · · · · · · · · ·		
ATSAC HYD	E PARK WEST: APPROX. 69 SIG	GNALIZEI	O INTERSECTION	ONS								
				LA		LTF	2002/2003	0	0	791	79	
				LA	L	LTF	2003/2004	0	0	1,371	1,37	
						Fur	nd Subtotal:	0	0	2,162	2,16	
				LA	L	PC25	2002/2003	0	0	2,036	2,03	
				LA	L		2003/2004	0	0	3,009	3,00	
						Fur	nd Subtotal:	0	0	5,045	5,04	
						Pro	oject Total:	0	0	7,207	7,20	

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996310	LOS ANGELES, CITY OF	0	0	. 0	CO							
EXPOSITION 1	PARK TRAFFIC MANAGEMEN	ΓPLAN (A	ATSC) -	UPGRA	DE THE	EXIST	ΓING					
SAC BY IN	ISTLNG THE ADAPTIVE TRAFF	IC CONT	KOL 31	STEW (LA	L	LTF	2003/2004	0	0	1,105	1,105
							Fund	Subtotal:	0	0	1,105	1,105
					LA	L	PC25	2003/2004	0	0	2,133	2,133
								Subtotal:	0	0	2,133	2,133
							Proj	ect Total:	0	0	3,238	3,238
A996415	LOS ANGELES, CITY OF	0	0	0	CO		110,				3,230	
UPPER 2ND S	T ENHANCE CIRCULATION V	V/IN THE	BUNKI	ER HILL	AREA	FROM	GRAND					
	/E ST (FROM 0 TO 1 LANE IN EA					L		2003/2004	0	. 0	404	40
					LA	L					404	404
							runa	Subtotal:	0	0	404	404
					LA	L	STPL	2003/2004	0	0	2,022	2,022
							Fund	l Subtotal:	0	0	2,022	2,02
							Proj	ect Total:	0	0	2,426	2,420
LA996416	LOS ANGELES, CITY OF	0	0	0	CO	*****						
VERMONT A	VE. SIDEWALK WIDENING AN	D TRANS	IT AVE	NIDA -	BUS ST		'S LIG					
VERMONT A		D TRANS	IT AVE	NIDA -	BUS ST			2002/2003	54	0	247	30
VERMONT A	VE. SIDEWALK WIDENING AN	D TRANS	IT AVE	NIDA -	BUS ST	SWALK	LTF	2002/2003 l Subtotal:	54 54	0 0	247 247	
	VE. SIDEWALK WIDENING AN	D TRANS	IT AVE	NIDA -	BUS ST	SWALK	LTF Fund					30:
VERMONT A	VE. SIDEWALK WIDENING AN	D TRANS	IT AVE	NIDA -	BUS ST CROSS LA	SWALK L	LTF Fund PC25	l Subtotal:	54	0	247	30:
VERMONT A	VE. SIDEWALK WIDENING AN	D TRANS	IT AVE	NIDA -	BUS ST CROSS LA	SWALK L	Fund PC25 Fund	l Subtotal: 2002/2003	54 301	0	247 1,388	1,689
VERMONT A ENHANCMN	VE. SIDEWALK WIDENING AN	D TRANS	IT AVE	NIDA -	BUS ST CROSS LA	SWALK L	Fund PC25 Fund	I Subtotal: 2002/2003 I Subtotal:	54 301 301	0 0 0	247 1,388 1,388	301 301 1,689 1,689
VERMONT A ENHANCMNT	VE. SIDEWALK WIDENING AN TS, EXTENDED CURBS, MEDIA LOS ANGELES, CITY OF ONAL BLVD. & ALLO FOR A 2NI	D TRANS N ISLANI 0 D W/B LE	O FT-TRN	eNIDA - HANCED 0	BUS STOCROSS LA LA CO ADDT	L L	LTF Fund PC25 Fund Proj	I Subtotal: 2002/2003 I Subtotal:	54 301 301	0 0 0	247 1,388 1,388	1,68
VERMONT A ENHANCMN	VE. SIDEWALK WIDENING ANTS, EXTENDED CURBS, MEDIA	D TRANS N ISLANI 0 D W/B LE	O FT-TRN	eNIDA - HANCED 0	BUS STOCROSS LA LA CO ADDT	L L	LTF Fund PC25 Fund Proj	I Subtotal: 2002/2003 I Subtotal:	54 301 301	0 0 0	247 1,388 1,388	30 1,68 1,68 1,99
VERMONT A ENHANCMNT	VE. SIDEWALK WIDENING AN TS, EXTENDED CURBS, MEDIA LOS ANGELES, CITY OF ONAL BLVD. & ALLO FOR A 2NI	D TRANS N ISLANI 0 D W/B LE	O FT-TRN	eNIDA - HANCED 0	LA LA CO ADDTT	L L L L NL E/B N NAT	LTF Fund PC25 Fund Proj	Subtotal: 2002/2003 Subtotal: ect Total:	301 301 355	0 0	247 1,388 1,388 1,635	30 1,68 1,68 1,99
VERMONT A ENHANCMNT	VE. SIDEWALK WIDENING AN TS, EXTENDED CURBS, MEDIA LOS ANGELES, CITY OF ONAL BLVD. & ALLO FOR A 2NI	D TRANS N ISLANI 0 D W/B LE	O FT-TRN	eNIDA - HANCED 0	LA LA CO ADDTT	L L L L NL E/B N NAT	ETF Fund PC25 Fund Proj	I Subtotal: 2002/2003 I Subtotal: ect Total: 2002/2003	301 301 355	0 0 0	247 1,388 1,388 1,635	1,68 1,68 1,99
VERMONT A ENHANCMN	VE. SIDEWALK WIDENING AN TS, EXTENDED CURBS, MEDIA LOS ANGELES, CITY OF ONAL BLVD. & ALLO FOR A 2NI	D TRANS N ISLANI 0 D W/B LE	O FT-TRN	eNIDA - HANCED 0	LA LA CO ADDTT	L L L NL E/B N NAT L	Fund PC25 Fund Proj IONAL LTF Fund STPL-	Subtotal: 2002/2003 Subtotal: ect Total: 2002/2003 Subtotal:	301 301 355 0	0 0 0	247 1,388 1,388 1,635	1,689

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Project	Agency Name	Route	PMA	PMB		SYS	Fund Yea	er ENG	R/W	CONS	Total
A996427	LOS ANGELES, CITY OF	0	0	0	СО			•			
VALLEY BLV	VD. GRADE SEPARATION										
					LA	L	AGEN 2002	/2003 2,000	0	0	2,000
					LA	L	AGEN 2003	,	3,000	0	3,000
					LA	L	AGEN 2005		.0	7,607	7,607
							Fund Subt	otal: 2,000	3,000	7,607	12,607
					T A					ŕ	
					LA	L	PC25 2002	,	0	0	3,600
					LA	L	PC25 2003		5,500	0	5,500
					LA	L	PC25 2004	/2005 0	0	14,293	14,293
							Fund Subt	total: 3,600	5,500	14,293	23,393
							Project To	otal: 5,600	8,500	21,900	36,000
A0C8147	PALMDALE	0	0	0	CO						
	EWAY RAILROAD OVERCROSS										
PATH PROVI	DING A GRADE SEPARATION A	AI AVE. Q	OVER	THE UN	LA	ACIFIC/ L	CMAQ2007	/2008 0	0	606	606
							Fund Subt		0	606	606
					LA	L					
					LA	L			80	45	215
							Fund Subt	otal: 90	80	45	215
							Project To	otal: 90	80	651	821
C8155	PASADENA	0	0	0	CO						
	S OF PASADENA BIKEWAY; INC ONS FOR BICYCLE DETECTION										
INTERSECT	ONG TOR BIOTODE BELLEVIOL	,, 0, 0, 1, 10	.c, 100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LA	L	CITY 2005	/2006 45	0	0	45
					LA	L	CITY 2006		0	29	29
							Fund Subt	otal: 45	0	29	74
					т А	T					
					LA	L	CMAQ2007		0	225	290
							Fund Subt	total: 65	0	225	290
							Project To	otal: 110	0	254	364
A0D119	PICO RIVERA	0	0	0	CO			· · · · · · · · · · · · · · · · · · ·			
PERFORM PI	RELIMINARY ENGINEERING PE	TO WIDE	N WAS	HINGTO	ON BLV	D. BRI	DGE				
450 OVER TE	IE SAN GABRIEL RIVER. THE B	VIDGE M	ILL BE	WIDENI	LA)M 4 1 C L	CITY 2003	/2004 225	0	0	225
							Fund Subt		0	0	225
					LA	L	HBRR 2003		0	0	900
					~11						
							Fund Subt	otal: 900	0	0	900
							Project To	otal: 1,125	0	0	1,125

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Project	Agency Name	Route	PMA 1	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A000512	PORT OF LONG BEACH	0	0	0	CO			····		·····		
GERALD DES	MOND BRIDGE REPLACEME	NT										
					LA	L	DEMO2	002/2003	2,527	0	0	2,527
					LA	L	DEMO2	003/2004	1,237	0	0	1,237
							Fund :	Subtotal:	3,764	0	0	3,764
					LA	L	PORT 2	.002/2003	2,836	0	0	2,836
							Fund	Subtotal:	2,836	0	0	2,836
							Proie	ct Total:	6,600	0	0	6,600
LA0C8094	PORT OF LONG BEACH	0	0	0	CO				-,		<u> </u>	0,000
	TERMODAL RAILYARD EXPA											
INTERMODA	L RAILYARD TO FACILITATE	E ADDITIO	NAL RAI	L SHIP								
					LA	L		2002/2003	1,319	637	0	1,956
					LA	L	PORT 2	2003/2004	0	0	544	544
							Fund	Subtotal:	1,319	637	544	2,500
					LA	L	STPL- 2	007/2008	0	0	4,172	4,172
							Fund	Subtotal:	0	0	4,172	4,172
	•						Proje	ct Total:	1,319	637	4,716	6,672
LA0C8129	PORT OF LONG BEACH	0 /	0	0	CO		· · · · · · · · · · · · · · · · · · ·					
	ONG BEACH AND LOS ANGEL CUIT TV CAMERAS & 9 CHAN								ı			
OSED CIR	CUIT IV CAMERAS & 9 CHAI	OEABLE 3	SIGNS IC	INIFK	LA	L		2007/2008	0	0	4,236	4,236
							Fund	Subtotal:	0	0	4,236	4,236
					LA	L	DEMO2	2004/2005	0	0	414	414
							Fund	Subtotal:	0	0	414	414
					LA	L	PORT 2	2002/2003	535	0	0	535
					LA	Ĺ		2003/2004	100	0	798	898
					LA	L		2003/2004	0	0	260.	260
					LA	L		2004/2005	0	0	1,444	1,444
					1.771	L				U		1,444
							Fund	Subtotal:	635	0	2,502	3,137
							Proje	ct Total:	635	0	7,152	7,787
LA996369	PORT OF LONG BEACH	0	0	0	CO							
TERMINAL I	SLAND FWY/OCEAN BLVD. IN	NTERCHAN	NGE									
					LA	L	PC25 2	2002/2003	0	0	4,664	4,664
					LA	L		2003/2004	0	0	600	4,664 600
					LA	L				v		
							Fund	Subtotal:	0	0	5,264	5,264
							Proje	ct Total:	0	0	5,264	5,264
N												····

										Still Lilou		
Project	Agency Name	Route	PMA	. PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0B103	SANTA CLARITA	0	0	0	CO			······································				
	GOLDEN VALLEY ROAD FI LANES. LESS THAN 0.5 MII											
					LA	L	LTF	2002/2003	500	0	0	500
							Fun	d Subtotal:	500	0	0	500
							Pro	ject Total:	500	0	0	500
LAOB104	SANTA CLARITA	0	0	0	CO	<u></u>						
	LLEY ROAD, NEWHALL RA	NCH ROAD T	O PLUI	M CANY	ON RO	AD. 0 T	ϊΟ 4					
LANES APPR	OXIMATELY 1.5 MILES.				LA	L	LTF	2002/2003	500	0	0	500
							Fun	d Subtotal:	500	0	0	500
							_					
Y A OD 1 O E	SANTA CLARITA	0	0	0	CO		Pro	ject Total:	500	0	0	500
LA0B105 GOLDEN VA	SANTA CLARITA LLEY ROAD - FROM SIERRA					GE . 0 1	ГО 4					
LANES APPR	ROXIMATELY 1.0 MILE				LA	L	LTF	2002/2003	150	0	5,900	6,050
					22.1	D		d Subtotal:	150	0	5,900	6,050
							1 un	a Subtotal.	150	U	3,900	0,050
	·						Pro	ject Total:	150	0	5,900	6,050
LA0B106	SANTA CLARITA	o /	0	0	CO							
	ANCH ROAD FROM GOLDES S APPROXIMATELY 1.5 MIL		OAD TO	O BOUQ	UET CA	ANYON	ROAD.					
	•				LA	L	LTF	2002/2003	500	0	0	500
							Fun	d Subtotal:	500	0	0	500
LA0B107	SANTA CLARITA						Pro	iect Total:	500	0	0	500
	DAMIN CDINGIN	0	0	0	CO		Pro	ject Total:	500	0	0	500
	LLEY ROAD FROM VIA PRI	-	_	-)AD. 0		ject Total:	500	0	0	500
		-	_	-		DAD. 0		2002/2003	500 400	0	3,600	4,000
	LLEY ROAD FROM VIA PRI	-	_	-	YON RO		TO 6		·			
	LLEY ROAD FROM VIA PRI	-	_	-	YON RO		TO 6 LTF Fun	2002/2003 d Subtotal:	400 400	0 0	3,600 3,600	4,000
	LLEY ROAD FROM VIA PRI	-	_	-	YON RO		TO 6 LTF Fun	2002/2003	400	0	3,600	4,000
LANES . APP LAOB7096 CROSS VAL	LLEY ROAD FROM VIA PRIN PROXIMATELY ONE MILE SANTA CLARITA LEY CONNECTOR GAP CLOS	O SURE-1-5 TO 0	O COPPER	AD CAN'	LA CO ORINC	L	TO 6 LTF Fun Pro	2002/2003 d Subtotal:	400 400	0 0	3,600 3,600	4,000
LANES . APP LAOB7096 CROSS VAL	LLEY ROAD FROM VIA PRIN PROXIMATELY ONE MILE SANTA CLARITA	O SURE-1-5 TO 0	O COPPER	AD CAN'	LA CO ORINC	L	TO 6 LTF Fun Pro	2002/2003 d Subtotal:	400 400	0 0	3,600 3,600	4,000
LAOB7096 CROSS VAL	LLEY ROAD FROM VIA PRIN PROXIMATELY ONE MILE SANTA CLARITA LEY CONNECTOR GAP CLOS	O SURE-1-5 TO 0	O COPPER	AD CAN'	LA CO ORINC	L LUDES DN, ANI	TO 6 LTF Fundamental From the strict of th	2002/2003 d Subtotal: ject Total:	400 400 400	0 0	3,600 3,600 3,600	4,000 4,000 4,000
LANES . APP LAOB7096 CROSS VAL	LLEY ROAD FROM VIA PRIN PROXIMATELY ONE MILE SANTA CLARITA LEY CONNECTOR GAP CLOS	O SURE-1-5 TO 0	O COPPER	AD CAN'	LA CO ORINC CICATIC LA	L LUDES DN, ANI	TO 6 LTF Fundamental Fundame	2002/2003 d Subtotal: ject Total: 2002/2003 d Subtotal:	400 400 400 450 450	0 0 0	3,600 3,600 3,600 0	4,000 4,000 4,000 450
LANES . APP LAOB7096 CROSS VAL	LLEY ROAD FROM VIA PRIN PROXIMATELY ONE MILE SANTA CLARITA LEY CONNECTOR GAP CLOS	O SURE-1-5 TO 0	O COPPER	AD CAN'	LA CO ORINC	L ELUDES DN, ANI L	TO 6 LTF Fundamental Fundame	2002/2003 d Subtotal: ject Total: 2002/2003 d Subtotal: 2002/2003	400 400 400 450 450 475	0 0 0 0	3,600 3,600 3,600 0 0	4,000 4,000 4,000 450 450 475
LANES . APP LAOB7096 CROSS VAL	LLEY ROAD FROM VIA PRIN PROXIMATELY ONE MILE SANTA CLARITA LEY CONNECTOR GAP CLOS	O SURE-1-5 TO 0	O COPPER	AD CAN'	LA CO ORINC CICATIC LA	L ELUDES DN, ANI L	TO 6 LTF Fundamental Fundame	2002/2003 d Subtotal: ject Total: 2002/2003 d Subtotal:	400 400 400 450 450	0 0 0	3,600 3,600 3,600 0	4,000 4,000 4,000 450

Cost	in	The	nica	n	de

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7235	SANTA CLARITA	0	0	0	со							
	LLEY ROAD/SOLEDAD CAN ONSTRUCT A GRADE-SEPAF											
WANDCO	JNSTRUCT A GRADE-SELTI	CTIED HTE	ICIDII.	OL TON	LA	L	LTF	2002/2003	0	2,697	13,120	15,817
							Fun	d Subtotal:	0	2,697	13,120	15,817
					LA	L	STP	2002/2003	0	4,903	3,610	8,513
							Fun	d Subtotal:	0	4,903	3,610	8,513
								m . 1	-			
A9708004	SANTA CLARITA	0	0	0	CO		Pro	ject Total:	.0	7,600	16,730	24,330
	RITA PARKWAY FROM BOU					TALL	NEW					
	TO 4 LANES) (2.5 MILE)	QUETUTA	W/SOL	LD/ID C								
					LA	L	LTF	2002/2003	350	350	0	700
				r			Fun	d Subtotal:	350	350	0	700
							Pro	ject Total:	350	350	0	700
A9910008	SANTA CLARITA	0	0	0	CO							· · ·
BOUQUET C	YN OVER SANTA CLARA RI	VR TO 500 F	Γ FROM	1 VALEN	ICIA BI	L - REH	IAB,					
WIDEN, LINI	NG RESTORATION FROM 6	TO 8 LANES	AND A	BIKE L	ANE : LA	525 FT. L		O2002/2003	297	104	4.000	4 401
					LA	1.,					4,000	4,401
							Fun	d Subtotal:	297	104	4,000	4,401
					LA	L	LTF	2002/2003	75	26	1,000	1,101
							Fun	d Subtotal:	75	26	1,000	1,101
							Pro	oject Total:	372	130	5,000	5,502
A9910009	SANTA CLARITA	0	0	0	CO			**************************************				
	YN OVER BOUQUET CHANN GE WIDENING FROM 2 TO 4 I					JET CY	'N RD					
KOAD/BRIDG	JE WIDENING INCINE 10 11	D. II (20, 220)	3 111 2 1 V	OI LE IV	LA	L	BR-L	O2002/2003	38	0	464	502
							Fun	nd Subtotal:	38	0	464	502
					LA	L	LTF	2002/2003	20	0	300	320
							Fun	nd Subtotal:	20	0	300	320
							D	- t4 T- 4-1.	70.			004
1 0010012	CANTA OLADITA	0					Pro	oject Total:	58	0	764	822
LA9910013 VIA PRINCES	SANTA CLARITA SSA FROM GOLDEN VALLEY	0 7 RD TO RAI	0 NBOW	0 GLEN F	CO ROM 0	- 6 LAN	NES:					
LESS THAN								2002/2004	110		0	4 4 4
					LA	L	LTF	2003/2004	110	0	0	110
							Fun	nd Subtotal:	110	0	0	110
							Pro	oject Total:	110	0	0	110

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Project										st in Thou	541145	
· ·	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A9910014	SANTA CLARITA	0	0	0	CO							
VIA PRINCESS HAN ONE MI	SA FROM CIRCLE J TO MAC ILE.	GIC MTN PRI	(WAY.	FROM 0) - 6 LA	NES; LI	ESS					
					LA	L	LTF	2004/2005	1,650	0	0	1,650
							Fun	d Subtotal:	1,650	0	0	1,650
							Pro	ject Total:	1,650	0	0	1,650
A9910015	SANTA CLARITA	0	0	0	CO							
	LEY RD FROM SIERRA HW LANES IN EACH DIRECTION		INCESS	SA. APF	PROX O	NE MII	LE;					
					LA	L	LTF	2002/2003	500	171	8,000	8,671
							Fun	d Subtotal:	500	171	8,000	8,671
							Pro	ject Total:	500	171	8,000	8,671
A9910016	SANTA CLARITA	0	0	0	CO							
SANTA CLAR FROM 0 TO 6	ITA PRKWY FROM SOLEDA LANES.	D CYN RD 1	O VIA	PRINCE	SSA (1.	6 MILE	ES);					
					LA	L	LTF	2004/2005	1,600	0	0	1,600
							Fun	d Subtotal:	1,600	0	0	1,600
							Pro	ject Total:	1,600	0	0	1,600
LA9910017	SANTA CLARITA	o ,	0	0	CO						· · · · · · · · · · · · · · · · · · ·	
SANTA CLAR LANES.	ITA PRKWY FROM VIA PRII	NCESSA TO S	STATE	HWY 14	(1 MIL	E) FRO	M 0 TO					
	V				LA	r,	LTF	2004/2005	750	0	0	750
							Fun	d Subtotal:	750	0	0	750
		· · · · · · · · · · · · · · · · · · ·					Pro	ject Total:	750	0	0	750
LA996282	SANTA CLARITA	0	0	0	CO							750
	ENTER CORRIDOR/GAP CLC											
REGIONAL CI	or the condition of the	SURE SIGNA	AL INTI	ERCON	NECT							750
REGIONAL CI	or the conduction of a case	SURE SIGNA	AL INTI	ERCON	NECT LA	L	PC25	2002/2003	0	0	703	703
REGIONAL CI	S.V.E.R. GOLUMBON G.M. G.P.G.	OSURE SIGNA	AL INTI	ERCON		L		2002/2003 d Subtotal:	0 0	0 0	703 7 03	
					LA	L	Fun					703
	SANTA CLARITA	OSURE SIGNA	AL INTI	ERCON!		L	Fun	d Subtotal:	0	0	703	703
_ A996363 I-5/MAGIC MT		0 NGE RECON	0 ISTRUC	0 CTION:	LA CO CONST	RCT. S	Fun Pro /B	d Subtotal:	0	0	703	703
L A996363 I-5/MAGIC MT	SANTA CLARITA 1. PKWY (SR-126) INTERCHA	0 NGE RECON	0 ISTRUC	0 CTION:	LA CO CONST	RCT. S AY (FI	Fun Pro /B	d Subtotal:	0	0	703	703
L A996363 I-5/MAGIC MT	SANTA CLARITA 1. PKWY (SR-126) INTERCHA	0 NGE RECON	0 ISTRUC	0 CTION:	CO CONST	RCT. S AY (FI	Fun Pro /B ROM 6 LTF	d Subtotal: ject Total:	0	0	703	703 703 703

Project						ONO			Cost in 1 non				
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total	
A996364	SANTA CLARITA	0	0	0	CO								
SIERRA HWY	(CMP RTE) OVER THE RAI NT OF N/B BRIDGE. BRIDG	LROAD: WII ES TO SIX LA	ON W/ F	REHAB T	O S/B	BRIDGI WALK	E AND WAY. (
					LA	L	HBRR 2	2002/2003	716	0	4,940	5,656	
							Fund	Subtotal:	716	0	4,940	5,656	
					LA	L	LTF 2	2002/2003	0	0	399	399	
							Fund	Subtotal:	0	0	399	399	
					LA	L	STP 2	2002/2003	0	0	1,999	1,999	
							Fund	Subtotal:	0	0	1,999	1,999	
							Proje	ct Total:	716	0	7,338	8,054	
A030001	SANTA MONICA	0	0	0	CO								
	INCLINE SIDEHILL VIADU PROGRAM (0.3 MILE, 1-S,												
STATE HINK	TROOKAW (0.5 MILL, 1-6,	1-IV) SIDEWA	LICIDIA	LWA1	LA	L		2002/2003	655	0	4,804	5,459	
							Fund	Subtotal:	655	0	4,804	5,459	
					LA	L	CITY 2	2002/2003	164	0	1,201	1,36	
							Fund	Subtotal:	164	0	1,201	1,36	
	•	j					Proje	ct Total:	819	0	6,005	6,824	
A960191	SANTA MONICA	0	0	0	CO	-							
a- ·	AVE. AT THE COLORADO V	IADUCT OCI	EAN AV	7E & SA									
	DIED (2 LANIES TO 2 LANIES												
	PIER. (2 LANES TO 2 LANES						WIDTH/	2002/2003	303	0	1,591	1,894	
	PIER. (2 LANES TO 2 LANES				STAN:	DARD V	WIDTH/ BR-LO2	2002/2003 Subtotal:	303 303	0 0	1,591 1,591		
	PIER. (2 LANES TO 2 LANES				STAN:	DARD V	WIDTH/ BR-LO2 Fund					1,894	
	PIER. (2 LANES TO 2 LANES				STAN: LA	DARD V L	WIDTH/ BR-LO2 Fund CITY 2	Subtotal:	303	0	1,591	1,894	
	PIER. (2 LANES TO 2 LANES				STAN: LA	DARD V L	WIDTH/ BR-LO2 Fund CITY 2	Subtotal: 2002/2003	303 76	0	1,591 398	1,894 474 474	
MUNICIPAL I	SANTA MONICA	S) BRIDGE	WIDEN	ING (TC	LA LA	L L L	WIDTH/ BR-LO2 Fund CITY 2 Fund Proje	Subtotal: 2002/2003 Subtotal:	303 76 76	0 0 0	1,591 398 398	1,894 474 474	
MUNICIPAL I LAOD106 PEDESTRIAN	SANTA MONICA MOUNTAIN I/BICYCLE FACILITIES, LAN	S) BRIDGE 0 NDSCAPE AN	0 D ARTY	O WORK E	LA LA CO	L L CEMEN	WIDTH/ BR-LO2 Fund CITY 2 Fund Proje	Subtotal: 2002/2003 Subtotal:	303 76 76	0 0 0	1,591 398 398	1,894 474 474	
MUNICIPAL I LAOD106 PEDESTRIAN	SANTA MONICA	S) BRIDGE 0 NDSCAPE AN	0 D ARTY	O WORK E	LA LA CO	L L CEMEN	WIDTH/ BR-LO2 Fund CITY 2 Fund Projects	Subtotal: 2002/2003 Subtotal:	303 76 76	0 0 0	1,591 398 398	1,894 474 474 2,368	
MUNICIPAL I LAOD106 PEDESTRIAN	SANTA MONICA MOUNTAIN I/BICYCLE FACILITIES, LAN	S) BRIDGE 0 NDSCAPE AN	0 D ARTY	O WORK E	LA LA CO CNHANGO INTE	L L CEMEN	Fund CITY 2 Fund Proje TTS GE AT BOND 2	Subtotal: 2002/2003 Subtotal: ect Total:	303 76 76 379	0 0 0	1,591 398 398 1,989	1,894 474 474 2,365 2,015	
AOD106 PEDESTRIAN	SANTA MONICA MOUNTAIN I/BICYCLE FACILITIES, LAN	S) BRIDGE 0 NDSCAPE AN	0 D ARTY	O WORK E	LA LA CO CNHANGO INTE	L L CEMEN	Fund CITY 2 Fund Proje TTS GGE AT BOND 2	Subtotal: 2002/2003 Subtotal: ect Total: 2002/2003	303 76 76 379	0 0 0	1,591 398 398 1,989	1,89 ⁴ 47 ⁴ 2,368 2,019	
MUNICIPAL I LAOD106 PEDESTRIAN	SANTA MONICA MOUNTAIN I/BICYCLE FACILITIES, LAN	S) BRIDGE 0 NDSCAPE AN	0 D ARTY	O WORK E	LA LA CO CNHANGO INTE LA	L L CEMEN RCHAN L	Fund CITY 2 Fund Proje TTS NGE AT BOND 2 Fund STPE- 2	Subtotal: 2002/2003 Subtotal: ect Total: 2002/2003 Subtotal:	303 76 76 379	0 0 0	1,591 398 398 1,989 1,866 1,866	1,894 1,894 474 474 2,368 2,015 2,015 3,023 3,023	

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996174	WHITTIER	0	0	0	CO					. =		
	POT SURF. TRANS MUSEU	M DEV SURF	ACE TR	ANS MI	USEUM	, MEET	TNG					
OOMS, AND	ARTIFACTS				LA	L	CITY	2002/2003	2	0	0	2
					LA	Ĺ		2003/2004	4	0	40	44
					LA	L		2004/2005	0	0	3	3
							Fun	d Subtotal:	6	0	43	49
					LA	L	STPE-	2003/2004	10	0	89	99
							Fun	d Subtotal:	10	0	89	99
							Pro	ject Total:	16	0	132	148
A01344	CALTRANS	5	46	39	CO							
RT 5 FROM R	T 118 TO RT 14 FROM 10 T	O 12 LANES H	OV LA	NES. EA	# 12200	1, PPN	O#					
0162P					LA	S	CMAC	22003/2004	4,690	0	15,427	20,117
							Fun	d Subtotal:	4,690	0	15,427	20,11
					LA	S	NH	2003/2004	0	0	10,433	10,433
							Fun	d Subtotal:	0	0	10,433	10,433
					LA	S	PC25	2002/2003	1,300	0	0	1,300
							Fun	d Subtotal:	1,300	0	0	1,30
							Pro	ject Total:	5,990	0	25,860	31,850
01347	CALTRANS	14	61	55	CO							<u>.</u>
14 FRC	OM PEARBLOSSOM HWY TO	O AVE P-8 HO	V LANI	ES (4 TC	Ó 6 LAN	ES)(20	01					
CFP,8348). (E	A # 125201, PPNO# 0391A)				LA	S	CMAG	Q2004/2005	4,360	0	24,743	29,103
							Fun	d Subtotal:	4,360	0	24,743	29,103
					LA	S		2002/2003	252	0	0	25
					LA	S	PC25	2006/2007	0	0	6,783	6,783
							Fun	d Subtotal:	252	0	6,783	7,03
					LA	S	STPL	- 2002/2003	0	0	2,749	2,74
							Fun	d Subtotal:	0	0	2,749	2,74

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
1483	CALTRANS	138	64	60	СО							
	IDALE FROM LONGVIEW R											
GHWAYI	O 4 LANES (PORTIONS) (20	WI CFF 6417, 6	41 /A) (EA# 104	630, PP LA	NO# 06 S	NH	2002/2003	970	1,766	0	2 72
					LA	S	NH	2002/2003	780	0	10,340	2,730 11,120
							Fur	nd Subtotal:	1,750	1,766	10,340	13,85
							D.	- ' 1 TC - 4 - 1.	1.550	1.766	10.240	12.05
0483A	CALTRANS	138	62	60	СО		Pro	oject Total:	1,750	1,766	10,340	13,85
	WIDENING - 0.2 KM WEST					err e	A S.T.					
	A# 127251, PPNO# 3329)	DI LONG VILV	V KOAL	7 10 140	111311	CELL.	ASI					
					LA	S	NH	2002/2003	864	2,234	0	3,09
					LA	S	NH	2003/2004	750	0	5,000	5,75
							Fui	nd Subtotal:	1,614	2,234	5,000	8,84
							Pre	oject Total:	1,614	2,234	5,000	8,84
178A	CALTRANS	405	30	26	CO							
IN LOS ANG	ELES AND CULVER CITY F	ROM ROUTE	90 TO R	OUTE 1	0 - HO\	/ LANE	S (SB					
	NB 5+0 TO 5+1 HOV) 98CTI											
					LA	S		Q2002/2003	0	0	9,104	9,10
					LA	S	CMA	Q2003/2004	0	0	5,675	5,67
							Fui	nd Subtotal:	0	0	14,779	14,77
					LA	S	NH	2002/2003	21,830	19,653	86,270	127,75
							Fu	nd Subtotal:	21,830	19,653	86,270	127,75
					LA	S	PC25	2002/2003	0	0	576	57
					LA	S		2003/2004	0	ő	735	73
							Fu	nd Subtotal:	0	0	1,311	1,31
					LA	S	STPL	- 2002/2003	0	0	3,995	3,99
						_		nd Subtotal:	0	0	3,995	3,99
								·	21 22	10 (80		
A195900	CALTRANS	405	32	29	CO		Pr	oject Total:	21,830	19,653	106,355	147,83
	VATERFORD AVE. TO RTE 1 CONSTRUCT S/B AUX LAN											
TO KIL 10 -	CONSTRUCT GIB HOM Zam		J. I. (2) (2		LA	S	NH	2002/2003	7,491	7,384	0	14,87
					LA	S	NH	2003/2004	4,432	0	40,155	44,58
								nd Subtotal:	11,923	7,384	40,155	59,46
								oto de Maria de	11.003	# 30 ⁻⁷	40.455	
A 00//12/	CALTDANG	405	39	37	CO		Pr	oject Total:	11,923	7,384	40,155	59,46
.A996135 RTE. 405 N/3	CALTRANS B MULHOLLAND TO VENTU					ND. (E	A .#					
191001, PPN					LA	S	NH	2002/2003	2,550	64	0	2,61
					LA	S	1411	2002/2003	4,550	U -1	U	2,01
							-	10 1	A ==-		^	
							Fui	nd Subtotal:	2,550	64	. 0	2,61

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									Cos	ot in a nou	Janus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
0120K	CALTRANS	405	39	39	co							
	ELES ON ROUTE 405/101 C EA# 20120K, PPNO# 2336)	CONNECTOR G	AP CLO	SURE (2	2001 CF	P 7248,	, 2001					
P 8347) (I	EA# 20120K, 11 NO# 2550)				LA	S	NH	2003/2004	4,337	3,863	26,711	34,911
							Fun	d Subtotal:	4,337	3,863	26,711	34,911
					LA	S	TCR-	S 2002/2003	4,223	0	0	4,223
					271	5		d Subtotal:	4,223	0	0	4,223
							1 un	d Subtotal.	7,225	Ū	V	7,223
							Pro	ject Total:	8,560	3,863	26,711	39,134
LA0C8344	CALTRANS	405	40	39	CO							
EXTENSION	N OF N/B 1-405 HOV LANE-T VENTURA BL TO SO. BURE	TO EXTEND TH	E HOV	LANE O	N N/B I	I-405 FI	ROM					
SOUTHOR	VENTUKA BL 10 SO. BUKE	DANK BLVD W.	HEKE I	i Will.	LA	S	NH	2002/2003	848	0	0	848
					LA	S	NH	2003/2004	66	21	0	87
					LA	S	NH	2004/2005	675	0	4,627	5,302
							Fun	d Subtotal:	1,589	21	4,627	6,237
							Pro	oject Total:	1,589	21	4,627	6,237
LA996136	CALTRANS	405	39	39	СО			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,		-,	-,
RTE. 405 N/	B FROM VENTURA BLVD.	TO S/B 101 KE	SLER A	VE.(WI)	DEN RA	MP TO) ADD					
LANE) CON	INECTOR WIDENING (EA#	191300,PPNO# 2	2244)		LA	S	NH	2002/2003	2,773	463	7,034	10,270
								nd Subtotal:	2,773	463	7,034	10,270
									 , , , , o		,,,,,,	10,270
	•						Pro	oject Total:	2,773	463	7,034	10,270
LAOD77	CALTRANS	405	40	40	CO	•						
CITY OF LO	OS ANGELES-AT ROUTE 40: CONNECTOR FROM SB RTI	5 & US 101 INT F 405 TO NB&S	ERCHA	NGE. C	ONSTR	UCT				,		
FREEWAT	CONNECTOR TROW OF RE	E 105 10 11500	, B 00 1		LA	S	NH	2002/2003	2,844	0	0	2,844
							Fur	nd Subtotal:	2,844	0	0	2,844
							Pre	oject Total:	2,844	0	0	2,844
LA98STIP	2 CALTRANS	710	22	22	CO							
710 INERC	HANGE IMPROVEMENTS A	T ATLANTIC A	ND BA	NDINI P	HASE I	RAME	•					
RECONSTI	RUCT - INCREASE RADIUS I	FOR TRUCKS. 1	NO CAP	ACITY	INCRE	ASE. (E	EA# 1719				•	
					LA	S	LTF	2002/2003	0	3,192	0 1 705	3,192
					LA	S	LTF	2003/2004	0	0	1,795	1,795
							Fu	nd Subtotal:	0	3,192	1,795	4,987
					LA	S	NH	2002/2003	1,231	0	0	1,231
					LA	S	NH	2005/2006	1,214	0	5,454	6,668
							Fu	nd Subtotal:	2,445	0	5,454	7,899
							рг	oject Total:	2,445	3,192	7,249	12,886
							7 1	oject rotar.	4,77		,,47	12,000

Project	Agency Name	Route	PMA :	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA996347	SOUTH GATE	710	18	18	CO							
I-710/FIRESTO	ONE BLVD. INTERCHANG	E RECONSTRU	JCTION									
					LA	S	CITY	2007/2008	250	0	0	250
							Fund	Subtotal:	250	0	0	250
					LA	S	STPL-	2007/2008	0	0	1,783	1,783
							Fund	Subtotal:	0	0	1,783	1,783
							Proj	ect Total:	250	0	1,783	2,033
LA0C8224	ACCESS SERVICES I	NC. 0	0	0	CO							
ACCESS PAR	ATRANSIT UNIFORM SCH	EDULING SYS	STEM									
					LA	T	CITY	2005/2006	0	0	226	226
							Fund	Subtotal:	0	0	226	226
					LA	T	CMAQ	2007/2008	0	0	526	526
	V.						Fund	Subtotal:	0	0	526	526
							Proj	ect Total:	0	0	752	752

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7008	ANTELOPE VALLEY	0	0	0	CO							
3 EXPANSION O RELIEVE I	TRANSIT AUTHORITY I 40 FT. LOW FLOOR CLEAN I PEAK PERIOD OVERCROWDI	DIESEL BU	SES; LO RE ROU	CAL FIX	XED-RO	OUTE B	USES;					
					LA	T	PROP	2002/2003	0	0	261	261
							Fund	d Subtotal:	0	.0	261	261
					LA	T	STP	2002/2003	0	0	693	693
							Fund	d Subtotal:	0	0	693	693
							Pro	ject Total:	0	0	954	95
A0C05	ANTELOPE VALLEY	0	0	0	CO						****	
PURCHASE E	TRANSIT AUTHORITY XPANSION OVER THE ROAD	COACHES	(COMM	IUTER)	(2)							
					LA	T	5307	2004/2005	0	0	750	75
							Fun	d Subtotal:	0	0	750	75
					LA	T	PROP	2004/2005	0	0	188	18
	V.						Fun	d Subtotal:	0	0	188	18
							Pro	ject Total:	0	0	938	93
A0C06 PURCHASE E	ANTELOPE VALLEY TRANSIT AUTHORITY XPANSION PARATRANSIT (D	0 AR) VEHIC	0 ELES (3)	0	CO							
					LA	T	5307	2004/2005	0	0	134	13
							Fun	d Subtotal:	0	0	134	13
					LA	T	PROP	2004/2005	0	0	34	3
							Fun	d Subtotal:	0	0	34	3
							Pro	ject Total:	0	0	168	16
A0C59	ANTELOPE VALLEY	0	0	0	CO							
PURCHASE A FROM LA UZ	TRANSIT AUTHORITY AND INSTALLATION OF SECU	RITY CAM	ERA SY	STEM C	N BUS	ES. (FU	JNDS					
TROM EN CE	• • •				LA	T	5307	2003/2004	0	0	240	24
							Fun	d Subtotal:	0	0	240	24
					LA	T	CITY	2003/2004	0	0	60	6
							Fun	d Subtotal:	0	0	60	6

Project												
•	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C60	ANTELOPE VALLEY	0	0	0	co				·			
	TRANSIT AUTHORITY EPLACEMENT NON-REVEN	UE VEHICLI	ES (FUN	DS FRO	M LOS	ANGEI	LES					
(A). (I IN F	Y03, 2 IN FY04)				LA	T	5307 2	003/2004	0	0	45	45
							Fund S	Subtotal:	0	0	45	45
					LA	T	CITY 2	003/2004	0	0	11	11
							Fund S	Subtotal:	0	0	11	11
							Projec	ct Total:	0	0	56	50
A0C8217	ANTELOPE VALLEY	0	0	0	CO	· · · · · · · · · · · · · · · · · · ·					······································	
PURCHASE I	TRANSIT AUTHORITY EXPANSION OVER THE ROAL	COMMUTI	ER COA	CHES (1	1) (FUI	NDS FR	OM LA					
UZA). RELIE	VE OVERCROWDING ON THI	E 40-FOOT B	OSES W	ILL AL	LLOW A	T		007/2008	0	0	1,399	1,399
							Fund S	Subtotal:	0	0	1,399	1,399
					LA	T	CMAQ2	007/2008	0	0	4,429	4,429
							•	Subtotal:	0	0	4,429	4,429
							Projec	ct Total:	0		7.020	
												£ 979
A 50201	ANTELOPE VALLEY	0	0	0	CO				· · · · · · · · · · · · · · · · · · ·	0	5,828	5,828
	ANTELOPE VALLEY TRANSIT AUTHORITY SISTANCE - LEASE PAYMEN	0 T (LANCAS)	0 TER/PAL	0 LMDAL	CO E UZA)		110,000		U	<u> </u>	5,828	5,828
						T		003/2004	0	0	5,828	
					E UZA)		5307 2					529
LA50201 CAPITAL AS					E UZA)		5307 2 Fund S	003/2004	0	0	529	529
					E UZA) LA	Т	5307 2 Fund S PROP 2	003/2004 Subtotal:	0	0 0	529 52 9	5,828 529 529 132
					E UZA) LA	Т	5307 2 Fund S PROP 2 Fund S	003/2004 Subtotal:	0 0 0	0 0 0	529 529 132	529 529 133 133
CAPITAL AS	TRANSIT AUTHORITY SISTANCE - LEASE PAYMEN' ANTELOPE VALLEY	T (LANCAS)	TER/PAI	MDAL.	LA LA	T	5307 2 Fund S PROP 2 Fund S	003/2004 Subtotal: 003/2004 Subtotal:	0 0 0	0 0 0 0	529 529 132 132	529 529 133 133
CAPITAL AS	TRANSIT AUTHORITY SISTANCE - LEASE PAYMEN	T (LANCAS)	TER/PAI	MDAL.	LA LA	T	5307 2 Fund S PROP 2 Fund S	003/2004 Subtotal: 003/2004 Subtotal:	0 0 0	0 0 0 0	529 529 132 132	529 529 133 133
CAPITAL AS	TRANSIT AUTHORITY SISTANCE - LEASE PAYMEN' ANTELOPE VALLEY	T (LANCAS)	TER/PAI	MDAL.	LA LA	T	5307 2 Fund S PROP 2 Fund S	003/2004 Subtotal: 003/2004 Subtotal:	0 0 0	0 0 0 0	529 529 132 132	529 529 132 132 669
CAPITAL AS	TRANSIT AUTHORITY SISTANCE - LEASE PAYMEN' ANTELOPE VALLEY	T (LANCAS)	TER/PAI	MDAL.	LA LA CO COACHI	T T ES)	5307 2 Fund S PROP 2 Fund S Project	003/2004 Subtotal: 003/2004 Subtotal: ct Total:	0 0 0 0	0 0 0 0	529 529 132 132 661	529 529 133 133 666
CAPITAL AS	TRANSIT AUTHORITY SISTANCE - LEASE PAYMEN' ANTELOPE VALLEY	T (LANCAS)	TER/PAI	MDAL.	LA LA CO COACHI	T T ES)	5307 2 Fund S PROP 2 Fund S Project	003/2004 Subtotal: 003/2004 Subtotal: ct Total:	0 0 0 0	0 0 0 0	529 529 132 132 661	529 529 133 133 669 80
CAPITAL AS	TRANSIT AUTHORITY SISTANCE - LEASE PAYMEN' ANTELOPE VALLEY	T (LANCAS)	TER/PAI	MDAL.	LA LA CO COACHI	T T ES) T	5307 2 Fund S PROP 2 Fund S Project 5307 2 Fund S PROP 2	003/2004 Subtotal: 003/2004 Subtotal: ct Total:	0 0 0 0	0 0 0 0	529 529 132 132 661 80	529 529

Project	Agency Name	Route	PMA:	PMB		SYS	Fund Y	ear	ENG	R/W	CONS	Total
LA0B305	CALABASAS	0	0	0	СО							
	OF 8 BUSES FOR EXPANDE 3 CUTAWAY BUSES.	ED SERVICE. T	HREE C	NG BUS	SES, TW	O TRC	DLLEY					
					LA	T	5309c 200	2/2003	0	0	792	792
							Fund Su	btotal:	0	0	792	792
					LA	T	PROP 200	02/2003	0	0	163	163
							Fund Su	btotal:	0	0	163	163
							Project	Total:	0	0	955	955

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B358	CULVER CITY MUNI	0	0	0	co							
PREVENTAT	BUS LINES IVE MAINTENANCE FOR TH	IE CULVER (CITYBU	S OPER	ATION							
					LA	T	5307	2003/2004	0	0	480	480
					LA	T	5307	2004/2005	0	0	480	480
							Fun	d Subtotal:	0	0	960	960
					LA	T	LTF	2003/2004	0	0	120	120
					LA	T	LTF	2004/2005	0	0	120	120
							Fun	d Subtotal:	0	0	240	240
							Pro	ject Total:	0	0	1,200	1,200
A0B403	CULVER CITY MUNI	0	0	0	CO							
PROCUREM	BUS LINES ENT OF EIGHT (8) REPLACE SERVICE. ALL BUSES WILI	MENT 40FT.	CNG BU	JSES FO	R THE	CULVE	ER CITY					
BUS LOCAL	SERVICE. ALL BUSES WILL	DE CNO AN	D KUI I	LACE AI	LA	T	5307	2003/2004	0	0	495	495
							Fur	d Subtotal:	0	0	495	495
					LA	T	CMA	Q2003/2004	0	0	2,265	2,265
							Fur	nd Subtotal:	0	0	2,265	2,265
					LA	T	TDA4	1 2003/2004	0	0	440	440
							Fur	nd Subtotal:	0	0	440	440
							Pro	oject Total:	0	0	3,200	3,200
₩0C8382	CULVER CITY MUNI	0	0	0	CO							
SEPULVEDA	BUS LINES A BLVD BUS STOP IMPROVE SIGNAGE, LANDSCAPING, SH	MENT PROG	RAM. E	BUS STO	P AME	NITIES JD TR A	INC					
LIGHTINGS	MONAGE, LANDSCAI ING, SI	ELIERS, SE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	E II (DII	LA	T		Q2007/2008	0	0	93	93
							Fur	nd Subtotal:	0	0	93	93
					LA	T	PC	2005/2006	43	0	0	43
							Fui	nd Subtotal:	43	0	0	43
							Pr	oject Total:	43	0	93	136
A0D90	CULVER CITY MUNI	0	0	0	CO							
UNIVERSAL	BUS LINES L FARE SYSTEM/SMART CAI REVIOUSLY APPROVED AS I	RD EQUIPME	NT FOR	R 66 BUS	ES. RI	EGIONA	AL					
TRUJECT PI	WE FIGURE A MILKOTED AS I	x > V U I U I			LA	T	CMA	Q2003/2004	0	0	1,017	1,017
							Fu	nd Subtotal:	0	0	1,017	1,017
					LA	T	TDA	2003/2004	0	0	387	387
							Fu	nd Subtotal:	0	0	387	387
							Pr	oject Total:	0	0	1,404	1,404
										· ·············		

Cost	in	Tho	usan	ıds
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									Co	st in Thou		
Project	Agency Name	Route	PMA l	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A01B118 BUS SIMULAT	FOOTHILL TRANSIT ZONE FOR	0	0	0	СО							···
					LA	T	5307	2003/2004	0	0	80	80
							Fun	d Subtotal:	0	0	80	80
					LA	T	TDA	2003/2004	0	0	20	20
							Fun	d Subtotal:	0	0	20	20
							Pro	ject Total:	-0	0	100	100
A0B0825 BUS SYSTEM	FOOTHILL TRANSIT ZONE OPERATING EQUIPMENT	0 EMISSION	0 CONTRO	0 OL EQU	CO IPMEN	Т						
					LA	T	PC	2003/2004	0	. 0	1,250	1,250
							Fun	d Subtotal:	0	0	1,250	1,250
							Pro	ject Total:	0	0	1,250	1,250
A0B308 FOOTHILL TR	FOOTHILL TRANSIT ZONE RANSIT ADMINISTRATIVE OI	0 FFICES	0	0	CO							
					LA	T	PC	2003/2004	0	0	662	662
	'	i					Fun	d Subtotal:	0	0	662	662
		'			LA	T	STA	2003/2004	0	0	2,006	2,00
	,						Fun	d Subtotal:	0	0	2,006	2,00
					LA	T	TDA	2003/2004	0	0	1,832	1,83
							Fun	d Subtotal:	0	0	1,832	1,832
							Pro	oject Total:	0	0	4,500	4,50
A0B309 CNG FUELIN	FOOTHILL TRANSIT ZONE G STATION	0	0	0	CO							
					LA	T	5307	2003/2004	0	0	480	48
							Fur	nd Subtotal:	0	0	480	48
					LA	T	PC40	2003/2004	0	0	3,500	3,50
							Fur	nd Subtotal:	0	0	3,500	3,50
					LA	T	TDA	2003/2004	0	0	420	42
							Fur	nd Subtotal:	0	0	420	420

Project									
	Agency Name	Route PMA P	MB	SYS	Fund Year	ENG	R/W	CONS	Total
A0B310	FOOTHILL TRANSIT	0 0	0 CO						
REPLACE (10	ZONE 9) 40' BUSES (CNG) 51 IN F	Y03 AND 58 IN FY04.							
			LA	T	5307 2003/2004	0	0	15,500	15,500
					Fund Subtotal:	0	0	15,500	15,500
			LA	Т	5309c 2002/2003	0	0	2,750	2,750
					Fund Subtotal:	0	0	2,750	2,750
			LA	T	CMAQ2002/2003	0	0	12,183	12,183
					Fund Subtotal:	0	0	12,183	12,183
			LA	T	TDA 2002/2003	0	0	10,115	10,115
					Fund Subtotal:	0	. 0	10,115	10,115
					Project Total:	0	0	40,548	40,548
A0B311	FOOTHILL TRANSIT	0 0	0 CO		- y = , 		•		
PARK AND R	ZONE LIDE FACILITY TRANSIT ORI	ENTED NEIGHBORHO	OOD PROGR	AM					
			LA	T	5307 2003/2004	0	0	4,800	4,80
					Fund Subtotal:	0	0	4,800	4,80
	•	ı	LA	T	PC 2003/2004	0	0	200	200
		l			Fund Subtotal:	0	0	200	200
			LA	T	TDA 2003/2004	0	0	1,200	1,200
					Fund Subtotal:	0	0	1,200	1,20
					Project Total:	0	0	6,200	6,20
A0C8362	FOOTHILL TRANSIT	0 0	0 CO					·····	
EL MONTE S	ZONE STATION IMPROVEMENT PRO NFORMATION SIGNAGE, ANI	DECT-FUNDING WILL	L PROVIDE	FOR NE	EW				
	NI ORIVINI ION SIGNAGE, ALVI	J OTTLER TRIBULINGE	LA		5307 2003/2004	0	0	400	40
Lioittivo, ii			LA						
Lioitino, i			LA	•	Fund Subtotal:	0	0	400	40
EIGITTING, I			LA	T	Fund Subtotal: PC 2003/2004	0	0	400 495	
Eloittino, i									49
Eloittino, ii					PC 2003/2004	0	0	495	49
Elontino, i			LA	Т	PC 2003/2004 Fund Subtotal:	0	0 0	495 495	49
Elontino, i			LA	Т	PC 2003/2004 Fund Subtotal: PC10 2003/2004	0 0 0	0 0	495 495 560	49 49 56 56
Elditino, i			LA LA	T	PC 2003/2004 Fund Subtotal: PC10 2003/2004 Fund Subtotal:	0 0 0	0 0 0	495 495 560 560	400 499 499 560 560 49

											asunus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D115	FOOTHILL TRANSIT	0	0	0	CO							
LINE 187/189	ZONE SIGNAL PRIORITY.											
					LA	T	PC	2004/2005	0	0	1,750	1,750
							Fur	nd Subtotal:	0	0	1,750	1,750
					LA	T	STA	2004/2005	0	0	250	250
							Fur	nd Subtotal:	0	0	250	250
					LA	T	TDA	2004/2005	. 0	0	1,000	1,000
							Fur	nd Subtotal:	0	0	1,000	1,000
							Pro	oject Total:	0	0	3,000	3,000
LA0D12 MINOR FACI COVINA OFF	FOOTHILL TRANSIT ZONE LITY IMPROVEMENTS POM TICE AND IRWINDALE WAREF	0 10na, irw House.	0 INDALI	0 E, TRAN	CO SIT STO	ORES, V	W.					
					LA	T	TDA	2003/2004	0	0	2,280	2,280
					LA	T	TDA	2004/2005	0	0	2,370	2,370
		*					Fur	nd Subtotal:	0	0	4,650	4,650
							Pro	oject Total:	0	0	4,650	4,650
LAOD13 REPLACE FA	FOOTHILL TRANSIT ZONE REBOX/UFS	0	0	0	СО							
					LA	T	5307	2003/2004	0	0	995	995
							Fur	nd Subtotal:	0	0	995	995
					LA	T	CMA	Q2003/2004	0	0	4,705	4,705
							Fur	nd Subtotal:	0	0	4,705	4,705
•					LA	T	PC	2003/2004	0	0	1,100	1,100
							Fur	nd Subtotal:	0	0	1,100	1,100
							Pro	oject Total:	0	0	6,800	6,800

Project	Agency Name	Route	PMA I	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A52400	FOOTHILL TRANSIT	0	0	0	co					· · · · · · · · · · · · · · · · · · ·		
FY 2004-200	ZONE 5 OPERATING ASSISTANCE-	TRANSIT OF	PERATIO	NS								
					LA	T	FARE	2004/2005	0	0	36,063	36,063
							Fund	d Subtotal:	0	0	36,063	36,063
					LA	T	PC	2004/2005	0	0	8,132	8,132
							Fun	d Subtotal:	0	0	8,132	8,132
					LA	T	PROP	2004/2005	0	0	39,273	39,273
							Fun	d Subtotal:	0	0	39,273	39,273
					LA	T	TDA	2004/2005	0	0	20,677	20,677
					2.1	•		d Subtotal:	0 .	0	20,677	20,677
									-		,	_0,077
	TOOTHUL TRANSIT						Pro	ject Total:	0	0	104,145	104,145
A52402	FOOTHILL TRANSIT ZONE EXISTING BUS FLEET COP SU	O TROAT	0	0 DED AT	CO							
F 1 2001/03 1	EXISTING BOSTLEET COL 30	71KO A 1K	ANSITO	I LKA I								
					LA	T	5307	2003/2004	0	0	5,573	5,573
	,						Fun	d Subtotal:	0	0	5,573	5,573
		i			LA	T		2003/2004	0	0	1,394	1,394
							Fun	d Subtotal:	0	0	1,394	1,394
	,						Pro	ject Total:	0	0	6,967	6,967
A52403	FOOTHILL TRANSIT	0	0	0	CO			4 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T				
COMPUTER	ZONE R EQUIPMENT/MAINTENANC	E AND EIS			•	•						
					LA	T	TDA	2003/2004	0	0	375	375
					LA	T		2004/2005	0	0	250	250
							Fun	d Subtotal:	0	0	625	625
							Pro	ject Total:	0	0	625	625
A52411	FOOTHILL TRANSIT	0	0	0	CO					· · · · · · · · · · · · · · · · · · ·		
BUS COMP	ZONE ONENTS - RADIO, ANNUNTIA	TION AND R	LM.									
					LA	T	5307	2003/2004	0	0	2,600	2,600
							Fun	d Subtotal:	0	0	2,600	2,600
					LA	T	PC	2003/2004	0	0	2,900	2,900
							Fun	d Subtotal:	0	0	2,900	2,900
					LA	T	TDA	2003/2004	0	0	3,800	3,80
								d Subtotal:	0	0	3,800	3,800
_												
							Pro	ject Total:	0	0	9,300	9,300

										st in a not		
Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
A62407	FOOTHILL TRANSIT	0	0	0	co							
LAND ACQUI	ZONE SITION AND CONSTRUCTION	OF REPLA	CEME	NT BUS	PARKI	NG AN	D_2ND					
AINTENAN	CE FACILITY AT 4469 LIVEO.	AK AVE. IR	WINDA	LE, CA	IN LA I	JNINCO T	5307	2002/2003	0	0	1,280	1,280
_						-		d Subtotal:	0	0	1,280	1,280
					T A	~						
					LA	T	PC	2002/2003	0	0	725	725
							Fun	d Subtotal:	0	0	725	725
							Pro	oject Total:	0	0	2,005	2,005
A963526 BUS STOP EN	FOOTHILL TRANSIT ZONE NHANCEMENT	0	0	0	СО	·						· · · · · · · · · · · · · · · · · · ·
					LA	T	5307	2003/2004	0	. 0	740	740
							Fur	nd Subtotal:	0	0	740	740
					LA	T	TDA	2003/2004	0	0	160	160
								nd Subtotal:	0	0	160	160
							Pro	oject Total:	0	0	900	900
A963762	FOOTHILL TRANSIT	0	0	0	CO							
MONROVIA	ZONE TIMED TRANSFER CENTER	i										
		1			LA	T	PC	2003/2004	0	0	2,639	2,639
	,						Fur	nd Subtotal:	0	0	2,639	2,639
					LA	T	TDA	2003/2004	0	0	500	500
							Fui	nd Subtotal:	0	0	500	500
							Pre	oject Total:	0	0	3,139	3,139
LA9811007	FOOTHILL TRANSIT	0	0	0	CO	•				-	***	
AVL SYSTE	ZONE m, arrival signs, fuel mg	MT. SYSTE	M AND	CAROU	JSEL							
					LA	T	PC	2003/2004	0	0	4,450	4,45
							Fu	nd Subtotal:	0	0	4,450	4,45
					LA	T	TDA	4 2003/2004	0	0	50	5
							Fu	nd Subtotal:	0	0	50	5
							D	oject Total:	0	0	4,500	4,50

Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
LA0C8386	GARDENA	0	0	0	СО						· · · · · · · · · · · · · · · · · · ·
BUS SYSTEM	ALTERNATE FUEL FACII OTH ST & WESTERN AVE.	LITY (FY 2001	CALL-F	OR-PRO)JECTS)	-CROS	S				
					LA	T	CMAQ2007/2008	90	0	1,698	1,788
							Fund Subtotal:	90	0	1,698	1,788
					LA	T	PROP 2003/2004	22	0	87	109
					LA	T	PROP 2004/2005	0	0	338	338
							Fund Subtotal:	22	0	425	447
							Project Total:	112	0	2,123	2,235
LA0D111	GARDENA	0	0	0	CO						
PURCHASE (OF 150 BUS STOP TRASH R	RECEPTACLES									
					LA	T	5307 2003/2004	0	0	54	54
							Fund Subtotal:	0	0	54	54
					LA	T	TDA4 2003/2004	0	0	14	14
							Fund Subtotal:	0	0	14	14
							Project Total:	0	0	68	68

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A01B120	LOS ANGELES COUNTY	0	0	0	CO							
EXPANSION O	MTA OF DIVISION 1 TO ADD ADDITI PARKING SPACE OF EMPLOY	ONAL CA	APACIT QUISIT	Y OF AI	PROX (67 BUS NT PA	ES AND RCEL S					
					LA	T	5307	2003/2004	0	0	320	320
					LA	T	5307	2004/2005	0	0	5,623	5,623
							Fun	d Subtotal:	0	Ö	5,943	5,943
					LA	T	TDA	2003/2004	0	0	80	80
					LA	T	TDA	2004/2005	0	0	1,406	1,406
							Fun	d Subtotal:	0	0	1,486	1,486
							Pro	ject Total:	0	0	7,429	7,429
A0B7101	LOS ANGELES COUNTY	0	0	0	CO			J • • • • • • • • • • • • • • • • • • •		-	.,,>	-,
	MTA E LINE SAFETY IMPROVEMENT ONG THE EXISTING LONG BEA				ING QU	AD GA	TES, P	2002/2002	120		0.61	4 400
					LA	T	PC	2002/2003	139	0	961	1,100
	N.						Fun	d Subtotal:	139	0	961	1,100
					LA	T	STP	2002/2003	499	0	2,849	3,348
					LA	T	STP	2003/2004	245	0	1,823	2,068
							Fun	d Subtotal:	744	0	4,672	5,416
							Pro	ject Total:	883	0	5,633	6,516
	LOS ANGELES COUNTY MTA AM ENHANCEMENT	0	0	0	CO	···· ·- ·	· · · · · · · · · · · · · · · · · · ·					
					LA	Т	PC10	2007/2008	0	0	80	80
							Fun	d Subtotal:	0	0	80	80
					LA	Т	STPE	- 2007/2008	0	0	620	620
							Fun	d Subtotal:	0	0	620	620
								ject Total:	0	0	700	700

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C8413	LOS ANGELES COUNT		0	0	CO			·				
METRO RAPI	MTA ID BUS STATIONS-PHASE II; I	INCLUDES	сомм	UNICAT	IONS &	EQUIP	MENT					
					LA	Т	AGEN 20	003/2004	0	0	3,079	3,079
					LA	T	AGEN 2		0	0	1,120	1,120
					LA	T	AGEN 2		0	0	1,260	1,260
					LA	T	AGEN 2		0	0	1,111	1,111
					LA	T	AGEN 2		0	0	9,685	9,685
							Fund S	Subtotal:	0	0	16,255	16,255
					LA	T	CMAQ2	003/2004	0	0	22,614	22,614
					LA	T	CMAQ2		0	0	17,149	17,149
					LA	T	CMAQ2		0	0	19,984	19,984
					LA	T	-	006/2007	0	Ö	16,942	16,942
					LA	Ť	-	007/2008	o 0	ő	17,296	17,290
							_	Subtotal:	0	0	93,985	93,985
							Projec	et Total:	0	0	110.240	110 240
	LOS ANGELES COUNT	W O	0	0	CO		Projec	a rotar.			110,240	110,240
LA0D08 UNIVERSAL	MTA FARE SYSTEM MTA PROJEC					BOD 1	1/2001)					
					LA	T	5307 2	002/2003	0	0	15,400	15,400
					LA	T	5307 2	003/2004	0	0	26,287	26,28
	'				LA	T	5307 2	004/2005	0	0	8,670	8,670
							Fund S	Subtotal:	0	0	50,357	50,35
					LA	T	STA 2	002/2003	0	0	1,720	1,720
							Fund S	Subtotal:	0	0	1,720	1,720
					LA	T	STP 2	002/2003	0	0	13,280	13,280
							Fund S	Subtotal:	0	0	13,280	13,286
					LA	T	TDA4 2	002/2003	0	0	3,850	3,850
					LA	T	TDA4 2	003/2004	0	0	6,572	6,572
					LA	T	TDA4 2	004/2005	0	0	2,167	2,16
							Fund S	Subtotal:	0	0	12,589	12,589
							Projec	ct Total:	0	0	77,946	77,940
LA0D113	LOS ANGELES COUNT MTA ON OF SCRRA'S PASSENGER I		0	0	СО		Projec	ct Total:	0	0	77,946	77,
INTEGRATIO	ON OF SCRRA'S PASSENGER I	NFORMATI	ION DE	LIVERY								
					LA	T		002/2003	250	0	250	50
							Fund S	Subtotal:	250	0	250	50
					LA	T	AGEN 2	002/2003	250	0	250	500
							Fund S	Subtotal:	250	0	250	500

	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0D114	LOS ANGELES COUNTY	0	0	0	CO			··· ··· ···				
PARKING A	MTA T CHATSWORTH METROLINK S	TATION	OF THE	VENTU	RA CO	JNTY I	LINE.					
					LA	T	PC10	2002/2003	100	0	0	100
							Fun	d Subtotal:	100	0	0	100
					LA	T	STA	2002/2003	0	0	595	595
							Fun	d Subtotal:	0	0	595	595
							Pro	ject Total:	100	0	595	695
A0D23	LOS ANGELES COUNTY	0	0	0	CO	****					·······	
	MTA TRANSPORTATION MANAGEM	ENT SYS	TEM (A	ГМS); Г	NCLUD	ES GPS	S.					
RADIOS, AN	ID OTHER RELATED EQUIPMEN			, .			,					
RADIOS, AN	ND OTHER RELATED EQUIPMEN			,,	LA	Т	5307	2003/2004	0	0	24,073	24,073
RADIOS, AN	ND OTHER RELATED EQUIPMEN						5307	2003/2004 d Subtotal:	0 0	0 0	24,073 24,073	
RADIOS, AN	ID OTHER RELATED EQUIPMEN						5307 Fun				•	24,073 24,073 26,633
RADIOS, AN	ND OTHER RELATED EQUIPMEN				LA	Т	5307 Fun	d Subtotal:	0	0	24,073	24,073 26,633
RADIOS, AN	ND OTHER RELATED EQUIPMEN			, and the second	LA	Т	5307 Fun CMAC	d Subtotal: Q2002/2003	0	0	24,073 26,633	24,073
RADIOS, AN	ND OTHER RELATED EQUIPMEN			, and the second	LA LA	T	5307 Fun CMAC Fun	d Subtotal: Q2002/2003 d Subtotal:	0 0 0	0 0 0	24,073 26,633 26,633	24,073 26,633 26,633
RADIOS, AN	ND OTHER RELATED EQUIPMEN				LA LA	T T	5307 Fun CMAC Fun TDA4 TDA4	d Subtotal: Q2002/2003 d Subtotal: 2002/2003	0 0 0	0 0 0	24,073 26,633 26,633 3,451	24,073 26,633 26,633 3,451 6,018
RADIOS, AN	ND OTHER RELATED EQUIPMEN				LA LA LA	T T T	Fun CMAG Fun TDA4 TDA4 TDA4	d Subtotal: Q2002/2003 d Subtotal: 2002/2003 2003/2004	0 0 0	0 0 0	24,073 26,633 26,633 3,451 6,018	24,073 26,633 26,633 3,451

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A29202V	LOS ANGELES COUNTY	0	0	0	СО					11811.01		
EASTSIDE TR	MTA ANSIT CORRIDOR - UNION ST. EN 3RD ST. VIA 3RD/BEVERLY	ATION TO BLVD. TO	O ATLA	ANTIC VI	IA IST S EASTSII	ST. TO DE LRT)					
) (1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1				`	LA	Т		2003/2004	0	0	6,900	6,900
					LA	T		2004/2005	0	0	21,300	21,300
					LA	T		2005/2006	0	0	17,100	17,100
							Fun	d Subtotal:	0	0	45,300	45,300
					LA	T	5309b	2002/2003	3,000	5,100	1,900	10,000
					LA	T	5309b	2003/2004	4,000	15,500	50,500	70,000
					LA	T	5309b	2004/2005	0	0	70,000	70,000
					LA	T	5309b	2005/2006	0	0	70,000	70,000
					LA	T	5309b	2006/2007	0	0	70,000	70,000
					LA	T	5309b	2007/2008	0	0	173,300	173,300
							Fun	d Subtotal:	7,000	20,600	435,700	463,300
					LA	T	AGEN	1 2003/2004	0	0	6,100	6,100
					LA	T	AGEN	1 2004/2005	0	0	2,000	2,000
	•				LA	T	AGEN	1 2005/2006	0	0	2,000	2,000
							Fun	d Subtotal:	0	0	10,100	10,100
					LA	T	CMAG	Q2002/2003	1,300	0	0	1,300
					LA	T	CMAG	Q2005/2006	0	0	3,100	3,100
							Fun	d Subtotal:	1,300	0	3,100	4,400
					LA	T	PROP	2003/2004	0	0	38,200	38,200
	÷				LA	T	PROP	2004/2005	0	0	29,000	29,000
							Fun	d Subtotal:	0	0	67,200	67,200
					LA	T	STP	2005/2006	0	0	43,600	43,600
					LA	T	STP	2006/2007	0	0	48,800	48,800
					LA	T	STP	2007/2008	0	0	53,800	53,800
							Fun	d Subtotal:	0	0	146,200	146,200
							Pro	ject Total:	8,300	20,600	707,600	736,500

									Cos	t III I IIOus	unus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A29202W	LOS ANGELES COUNTY	0	0	0	CO							
MID -CITY TR	MTA ANSIT CORRIDOR: WILSHIRE	BLVD. F	ROM V	ERMON	T TO S.	ANTA						
ONICA DOV	VNTOWN- MID-CITY WILSHIR	EBKI			т А	т	A CENI 2	002/2004	0	0	2,200	2,200
					LA	T		003/2004	0	0 0	100	
					LA	T		004/2005	0			100
					LA	T	AGEN 2	005/2006	0	0	2,700	2,700
							Fund S	Subtotal:	0	0	5,000	5,000
					LA	T	CMAQ2	2003/2004	300	16,000	0	16,300
					LA	T	CMAQ2	2004/2005	0	0	1,100	1,100
					LA	T	CMAQ2	2005/2006	0	0	2,300	2,300
							Fund	Subtotal:	300	16,000	3,400	19,700
					LA	T	TCR-L2	2002/2003	15,200	10,600	11,400	37,200
					LA	T		2003/2004	5,800	0	77,900	83,700
					LA	Ť		2004/2005	0	2,800	71,000	73,800
					LA	Ť		2005/2006	0	0	2,600	2,600
						•		Subtotal:	21,000	13,400	162,900	197,300
							Proje	ct Total:	21,300	29,400	171,300	222,000
LA963537 GOLD LINE C	LOS ANGELES COUNTY MTA PPERATING ASSISTANCE	0	0	0	CO							
	•				LA	Т	AGEN 2	2002/2003	0	0	3,600	3,600
					LA	T	AGEN 2	2003/2004	0	0	3,600	3,600
					LA	T	AGEN 2	2004/2005	0	0	3,700	3,700
	,						Fund	Subtotal:	0	0	10,900	10,900
					LA	Т	CMAO2	2002/2003	0	0	27,700	27,700
					LA	T		2003/2004	0	0	28,100	28,100
					LA	Ť		2004/2005	0	0	28,800	28,800
							Fund	Subtotal:	0	0	84,600	84,600

Project	Agency Name	Route	PMA P	MB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA963543	LOS ANGELES COUNTY	0	0	0	CO						·····	
PREVENTIVE	MTA E MAINTENANCE (CAPITAL & C	PERATI	NG MAIN	ΓENA	NCE ITI	EMS O	NLY)					
					LA	Т	5307	2002/2003	0	0	81,800	81,800
					LA	T	5307	2003/2004	0	0	89,200	89,200
					LA	T	5307	2004/2005	0	0	99,000	99,000
					LA	T	5307	2005/2006	0	0	104,600	104,600
							Fun	d Subtotal:	0	0	374,600	374,600
					LA	Т	5309c	2004/2005	0	0	4,086	4,086
					LA	T	5309c	2005/2006	0	0	6,318	6,318
					LA	T	5309c	2006/2007	0	0	6,496	6,49
							Fun	d Subtotal:	0	0	16,900	16,90
					LA	T	STA	2004/2005	0	0	1,021	1,02
					LA	T	STA	2005/2006	0	0	1,580	1,58
					LA	T	STA	2006/2007	0	0	1,624	1,62
							Fun	d Subtotal:	0	0	4,225	4,22
	V				LA	T	TDA4	2002/2003	0	0	20,450	20,45
					LA	T	TDA4	2003/2004	0	0	22,300	22,30
					LA	T	TDA4	2004/2005	0	0	24,750	24,75
					LA	T	TDA4	2005/2006	0	0	26,150	26,15
,							Fun	d Subtotal:	0	0	93,650	93,65
- 100							Pro	ject Total:	0	0	489,375	489,37

Project	Agency Name	Route	PMA P	MB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA963546	LOS ANGELES COUNTY	0	0	0	CO							
BUS & RAIL C	MTA PAPITAL, INCLUDES FACILIT AINTENANCE SUPPORT, UNI	Y UPGRA V FARE C	DE, EQUI	P, SPA ON.	RE PAF	RTS, NO	N-REV					
					LA	T	5307	2002/2003	0	0	61,274	61,274
					LA	T	5307	2003/2004	0	0	17,100	17,100
					LA	T	5307	2004/2005	0	0	6,736	6,736
							Fun	d Subtotal:	0	0	85,110	85,110
					LA	T	5309a	2002/2003	0	0	30,300	30,300
					LA	T	5309a	2003/2004	0	0	33,300	33,300
					LA	T	5309a	2004/2005	0	0	12,600	12,600
					LA	T	5309a	2006/2007	0	0	19,400	19,400
							Fun	d Subtotal:	0	0	95,600	95,600
					LA	Т	STA	2002/2003	0	0	7,575	7,575
					LA	T	STA	2003/2004	0	0	8,325	8,325
					LA	T	STA	2004/2005	0	0	3,150	3,150
					LA	T	STA	2006/2007	0	0	4,850	4,850
	· ·						Fun	d Subtotal:	0	0	23,900	23,900
					LA	T	TDA4	2002/2003	0	0	15,318	15,318
					LA	T	TDA4	2003/2004	0	0	4,275	4,275
					LA	T	TDA4	2004/2005	0	0	1,684	1,684
					LA	T	TDA4	2005/2006	0	0	4,850	4,850
							Fun	nd Subtotal:	0	0	26,127	26,127
							Pro	oject Total:	0	0	230,737	230,737

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Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990305	LOS ANGELES COUNTY	0	0	0	CO	.,	·					
LIGHT RAIL	MTA FRANSIT FLEET- 50 NEW RAIL	CAR										
					LA	T	53002	2002/2003	400	0	0	400
					LA	Ť		2003/2004	0	0	16,072	16,072
					LA	Ť		2004/2005	ő	Ő	12,556	12,556
					LA	Ť		2005/2006	Õ	0	6,040	6,040
					LA	Ť		2006/2007	0	0	2,802	2,802
					LA	Ť		2007/2008	0	Ö	534	534
							Fun	d Subtotal:	400	0	38,004	38,404
					LA	Т	5309b	2003/2004	0	0	11,130	11,130
					LA	T		2004/2005	0	0	4,874	4,874
					LA	T		2005/2006	0	0	4,874	4,874
					LA	T		2006/2007	0	0	4,874	4,874
					LA	T		2007/2008	0	0	4,844	4,844
							Fun	d Subtotal:	0	0	30,596	30,596
					LA	T	AGEN	1 2003/2004	0	0	2,782	2,782
					LA	T	AGEN	1 2004/2005	0	0	1,218	1,21
					LA	T	AGEN	1 2005/2006	0	0	1,218	1,21
					LA	T	AGEN	1 2006/2007	0	0	1,218	1,21
					LA	T	AGEN	1 2007/2008	0	0	1,213	1,21
	•						Fun	d Subtotal:	0	0	7,649	7,64
					LA	T	STA	2002/2003	1,000	0	75	1,07
					LA	T	STA	2003/2004	0	0	6,000	6,00
					LA	T	STA	2004/2005	0	. 0	3,684	3,68
					LA	T	STA	2005/2006	0	0	3,923	3,92
					LA	T	STA	2006/2007	0	0	892	893
							Fun	d Subtotal:	1,000	0	14,574	15,57
					LA	T	STP	2002/2003	0	0	15,395	15,39
					LA	T	STP	2003/2004	0	0	17,500	17,50
					LA	T	STP	2005/2006	0	0	14,605	14,60
					LA	T	STP	2006/2007	0	0	34,071	34,07
					LA	T	STP	2007/2008	0	0	9,729	9,72
							Fun	d Subtotal:	0	0	91,300	91,30
					LA	T	STPL	- 2007/2008	0	0	7,700	7,70
							Fun	d Subtotal:	0	0	7,700	7,70
							Pro	ject Total:	1,400	0	189,823	191,22

Project	Agency Name	Route	PMA F	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990764	LOS ANGELES COUNTY	0	0	0	CO							
ACCESS TO J	MTA OBS - WELFARE TO WORK OPI	ERATION	S, PLANN	VING, (CAPITA	L						
	(EARMARK)											
					LA	T	5309c	2002/2003	0	0	4,492	4,492
					LA	T	5309c	2003/2004	0	0	3,380	3,380
					LA	T	5309c	2004/2005	0	0	2,500	2,500
					LA	T	5309c	2005/2006	0	0	2,500	2,500
							Fun	d Subtotal:	0	0	12,872	12,872
					LA	Т	LTF	2002/2003	0	0	4,492	4,492
					LA	T	LTF	2003/2004	0	0	3,380	3,380
					LA	T	LTF	2004/2005	0	0	2,500	2,500
					LA	T	LTF	2005/2006	0	0	2,500	2,500
							Fun	d Subtotal:	0	0	12,872	12,872
							Pro	ject Total:	0	0	25,744	25,744

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Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7024	LOS ANGELES, CITY OF	0	0	0	co							
METRO RED L	INE MELROSE SHUTTLE-ACÇ VERED, 30-FOOT BUSES WILL	UISITION	OF 2 L	OW FLO	OOR,	OE A N	EW HI					
OPANE-FOV	VERED, 30-FOOT BUSIES WILL	DE OSEI	7 11 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	OILIG	LA	T	LTF	2002/2003	0	0	104	104
							Fur	nd Subtotal:	0	0	104	104
					LA	T	STP	2002/2003	0	0	414	414
							Fur	nd Subtotal:	0	0	414	414
							Pro	oject Total:	0	0	518	518
A0B7026	LOS ANGELES, CITY OF	0	0	0	CO							
	.INE/WEST HOLLYWOOD/BEV QUIRE 7 NEW 30-FOOT, PROPA					SEC EO	р тис				:	
SHUTTLE-ACC	QUIRE / NEW 30-FOOT, PROFA	INE-FUEL	ED, DA	. 16 116.	LA	T	LTF	2002/2003	0	0	371	371
							Fur	nd Subtotal:	0	0	371	371
					LA	T	STP	2002/2003	0	0	1,449	1,449
	N.						Fur	nd Subtotal:	0	0	1,449	1,449
							Pro	oject Total:	0	0	1,820	1,820
LA0B7290	LOS ANGELES, CITY OF	0	0	0	CO							
VERMONT SII	DEWALK WIDENING/TRANSIT E THE PEDESTRIAN ENVIRON	AVENID	A: EXPO	SITION	BLVD	TO	NIT AV					
1-10-ENHANC	E THE FEDESTRIAN ENVIRON	1411214 17114	CILLASI	SALEI	LA	T		2002/2003	83	0	0	83
							Fur	nd Subtotal:	83	0	0	83
					LA	T	STP	2002/2003	331	0	0	331
							Fur	nd Subtotal:	331	0	0	331
							Pre	oject Total:	414	0	0	414
LA0B7293	LOS ANGELES, CITY OF	0	0	0	CO							
SAN PEDRO P EXISTING TR	EDESTRIAN WAY-PROVIDE P ANSIT FACILITIES AND PROPO	EDESTRIA OSED PAF	AN ACC KING S	ESS WA	AYS LIN URE TO	NKING O SURF	ROUNDI					
					LA	T		2002/2003	25	0	0	25
							Fu	nd Subtotal:	25	0	0	25
					LA	T	STP	2002/2003	155	0	0	155
							Fur	nd Subtotal:	155	0	0	155
							Pre	oject Total:	180	0	0	180
						•	Fui	nd Subtotal:	155	0		0

Project	Agency Name	Route	PMA	A PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8241	LOS ANGELES, CITY OF	0	0	0	co							
	ÆCHO PARK DASH VEHICLE P DWERED 30' BUSES FOR THE PI											
					LA	T	CITY	2002/2003	0	0	167	167
							Fur	nd Subtotal:	0	0	167	167
					LA	T	CMA	Q2007/2008	0	0	668	668
							Fur	nd Subtotal:	0	0	668	668
							Pro	oject Total:	0	0	835	835
LA0C8242	LOS ANGELES, CITY OF	0	0	0	CO	· · · · · · · · · · · · · · · · · · ·						
	IPROVEMENTS ON SAN FERNA FACILITIES AT THREE BUS ST							•				
THOOLINGLIN	111011111111111111111111111111111111111	0.0	r Grazi	1120111	LA	T		Q2003/2004	63	. 0	0	63
					LA	Ť		Q2005/2006	0	0	143	143
					LA	T		Q2006/2007	0	ő	143	143
								nd Subtotal:	63	0	286	349
					LA	T	LTF	2002/2003	0	0	68	68
							Fur	nd Subtotal:	0	0	68	68
					LA	T	PC	2002/2003	3	0	38	41
	•				LA	T	PC	2005/2006	3	0	44	47
							Ψ.	1.0-14-4-1		_	0.0	
							Fun	id Subtotal:	6	0	82	88
								oject Total:	69	0	436	
LA0C8303	LOS ANGELES, CITY OF	0	0	0	CO							
ANGELS FLIC	GHT RAILWAY PLAZA. ENHNC	MENT OF	SYST	M & DEV	T OF L		Pro					
ANGELS FLIC		MENT OF	SYST	M & DEV	T OF L		Pro					505
ANGELS FLIC	GHT RAILWAY PLAZA. ENHNC	MENT OF	SYST	M & DEV	T OF L	NG, CN	PLAZA INCTIO PC	oject Total:	69	0	436	505
	GHT RAILWAY PLAZA. ENHNC	MENT OF	SYST	M & DEV	T OF LA	NG, CN T	PLAZA INCTIO PC Fun	oject Total: 2002/2003 ad Subtotal:	37 37	0 0	73 73	110 110
ANGELS FLIC	GHT RAILWAY PLAZA. ENHNC	MENT OF	SYST	M & DEV	T OF LA LIGHTIN LA LA	NG, CN T T	PLAZA INCTIO PC Fun	2002/2003 ad Subtotal: - 2003/2004	37 37 148	0 0 0	73 73 0	110 110 148
ANGELS FLIC	GHT RAILWAY PLAZA. ENHNC	MENT OF	SYST	M & DEV	T OF LA	NG, CN T	PLAZA INCTIO PC Fun STPE STPE	oject Total: 2002/2003 ad Subtotal:	37 37 148 0	0 0 0	73 73 0 292	110 110 148 292
ANGELS FLIC	GHT RAILWAY PLAZA. ENHNC	MENT OF	SYST	M & DEV	T OF LA LIGHTIN LA LA	NG, CN T T	PLAZA INCTIO PC Fur STPE STPE	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005 ad Subtotal:	37 37 148 0 148	0 0 0 0 0	73 73 0 292 292	110 110 148 292 440
ANGELS FLIG	GHT RAILWAY PLAZA. ENHNC S, INCLOS INSTALLING, WAITII	MENT OF	SYST TING	M & DEV	T OF LA IGHTIN LA LA LA	NG, CN T T	PLAZA INCTIO PC Fur STPE STPE	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005	37 37 148 0	0 0 0	73 73 0 292	110 110 148 292 440
ANGELS FLICINCL KIOSKS LAOC8324 BICYCLE PA	GHT RAILWAY PLAZA. ENHNC S, INCLDS INSTALLING, WAITIN LOS ANGELES, CITY OF RKING AT FIVE GOLD LINE STA	MENT OF NG & SEA	SYST TING	M & DEVAREAS, I	T OF LA LA LA LA CO	T T T	Pro PLAZA INCTIO PC Fur. STPE STPE Fur. Pro	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005 ad Subtotal:	37 37 148 0 148	0 0 0 0 0	73 73 0 292 292	110 110 148 292 440
ANGELS FLICINCL KIOSKS LAOC8324 BICYCLE PA	GHT RAILWAY PLAZA. ENHNC S, INCLDS INSTALLING, WAITIN	MENT OF NG & SEA	SYST TING	M & DEVAREAS, I	T OF LA LA LA LA CO	T T T	Pro PLAZA INCTIO PC Fun STPE STPE Fun Pro YCLE LOCAT	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005 ad Subtotal: oject Total:	37 37 148 0 148	0 0 0 0 0	73 73 0 292 292	110 110 148 292 440
ANGELS FLICINCL KIOSKS LAOC8324 BICYCLE PA	GHT RAILWAY PLAZA. ENHNC S, INCLDS INSTALLING, WAITIN LOS ANGELES, CITY OF RKING AT FIVE GOLD LINE STA	MENT OF NG & SEA	SYST TING	M & DEVAREAS, I	T OF LA LA LA LA CO	T T T T TI	Pro PLAZA INCTIO PC Fun STPE STPE Fun Pro YCLE LOCAT CITY	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005 ad Subtotal: oject Total:	37 37 148 0 148 185	0 0 0 0 0	73 73 0 292 292 365	110 110 148 292 440 550
ANGELS FLICINCL KIOSKS LAOC8324 BICYCLE PA	GHT RAILWAY PLAZA. ENHNC S, INCLDS INSTALLING, WAITIN LOS ANGELES, CITY OF RKING AT FIVE GOLD LINE STA	MENT OF NG & SEA	SYST TING	M & DEVAREAS, I	LA LA LA CO	T T T T T T T T T T	Pro PLAZA INCTIO PC Fun STPE STPE Fun Pro YCLE LOCAT CITY	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005 ad Subtotal: bject Total: 2002/2003 ad Subtotal:	37 37 148 0 148 185	0 0 0 0 0	73 73 0 292 292 365	110 110 148 292 440 550
ANGELS FLICINCL KIOSKS LAOC8324 BICYCLE PA	GHT RAILWAY PLAZA. ENHNC S, INCLDS INSTALLING, WAITIN LOS ANGELES, CITY OF RKING AT FIVE GOLD LINE STA	MENT OF NG & SEA	SYST TING	M & DEVAREAS, I	T OF LA LA LA LA CO	T T T T TI	Pro PLAZA INCTIO PC Fun STPE STPE Fun Pro YCLE LOCAT CITY Fun	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005 ad Subtotal: bject Total: 2002/2003 ad Subtotal: 2002/2003	37 37 148 0 148 185	0 0 0 0 0	73 73 0 292 292 365	110 110 148 292 440 550
ANGELS FLIG INCL KIOSKS LAOC8324 BICYCLE PA	GHT RAILWAY PLAZA. ENHNC S, INCLDS INSTALLING, WAITIN LOS ANGELES, CITY OF RKING AT FIVE GOLD LINE STA	MENT OF NG & SEA	SYST TING	M & DEVAREAS, I	LA LA LA CO	T T T T T T T T T T	Pro PLAZA INCTIO PC Fun STPE STPE Fun Pro YCLE LOCAT CITY Fun	2002/2003 ad Subtotal: - 2003/2004 - 2004/2005 ad Subtotal: bject Total: 2002/2003 ad Subtotal:	37 37 148 0 148 185	0 0 0 0 0	73 73 0 292 292 365	505 110 110 148 292 440 550 21 21 85 85

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C8385	LOS ANGELES, CITY OF	0	0	0	co							
	DASH PROCUREMENT. PURCHA SES FOR THE EL SERENO DASH			OR, PRO	OPANE	POWE	RED,					
POOT BOS	DESTOR THE EL SERCINO DIRECT	DERVIC	ь.		LA	T	CITY	2002/2003	0	0	57	57
							Fun	d Subtotal:	0	0	57	5
					LA	T	CMAC	22007/2008	0	0	483	483
							Fun	d Subtotal:	0	0	483	483
							Pro	ject Total:	0	0	540	540
A0D109	LOS ANGELES, CITY OF	0	0	0	CO							
PURCHASE L	AND FOR TRANSIT FACILITY											
					LA	T	5307	2003/2004	0	5,600	0	5,60
							Fun	d Subtotal:	0	5,600	0	5,60
					LA	T	LTF	2003/2004	0	1,400	0	1,40
							Fun	d Subtotal:	0	1,400	0	1,40
							Pro	ject Total:	0	7,000	0	7,00
A0D110	LOS ANGELES, CITY OF	0	0	0	CO							
PURCHASE 9	-LOW FLOOR, ALTERNATIVE-F	UEL 30-F	OOT B	USES								
<u></u>					LA	T	CMAC	22003/2004	0	0	2,209	2,20
	1						Fun	d Subtotal:	0	0	2,209	2,20
					LA	T	LTF	2003/2004	0	0	491	49
							Fun	d Subtotal:	0	0	491	49
											2.500	
							Pro	ject Total:	0	0	2,700	2,70
A996000	LOS ANGELES, CITY OF	0	0	0	СО		Pro	ject Total:	0	U	2,700	2,70
DASH PICO U	JNION/ ECHO PRK VEH ACQ PU					Ξ	Pro	ject Total:	0	U	2,700	2,70
	JNION/ ECHO PRK VEH ACQ PU					E T	Pro LTF	ject Total: 2002/2003	0	0	65	
DASH PICO U	JNION/ ECHO PRK VEH ACQ PU				ELIEV		LTF					6
DASH PICO U	JNION/ ECHO PRK VEH ACQ PU				ELIEV		LTF	2002/2003	0	0	65	6
	JNION/ ECHO PRK VEH ACQ PU				LA	T	LTF Fun STP	2002/2003 d Subtotal:	0 0	0	65 65	6. 6. 19.

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996001	LOS ANGELES, CITY OF	0	0	0	СО							
	ENO/CTY TERR VEH ACQ PUR	CHASE2	BUSES	TO RED	UCE							
ERCROWI	DING				LA	T	LTF	2002/2003	0	0	131	131
							Fun	nd Subtotal:	0	0	131	131
					LA	T	STP	2002/2003	0	0	389	389
							Fun	id Subtotal:	0	0	389	389
							Pro	oject Total:	0	0	520	520
A996002	LOS ANGELES, CITY OF	0	0	0	CO		- 					
DASH WILMI OVERCROWI	INTON VEH ACQUISITION PUR	CHASE 2	BUSES	TO REL	IEVE							
OVERCROWI	DING				LA	T	LTF	2002/2003	0	0	131	13
							Fun	nd Subtotal:	0	0	131	13
					LA	T	STP	2002/2003	0	0	389	38
							Fur	nd Subtotal:	0	0	389	38
							Pro	oject Total:	0	0	520	52
A996003	LOS ANGELES, CITY OF	0	0	0	CO	****						
DASH WATT	S VEH ACQUISITION PURCH 2	VEH'S TO	REDUC	CE EXIS	TING							
OVERCROW	DING				LA	T	LTF	2002/2003	0	0	131	13
							Fur	nd Subtotal:	0	0	131	13
					LA	T	STP	2002/2003	0	0	389	38
							Fur	nd Subtotal:	0	0	389	38
							Pro	oject Total:	0	0	520	52
LA996005	LOS ANGELES, CITY OF	0	0	0	CO							
	WOOD VEH ACQUISITION ACQ	UIRE TW	O BUSE	ES TO RE	EDUCE	EXIST	ING					
OVERCROW	DING				LA	T	LTF	2002/2003	0	0	131	13
							Fur	nd Subtotal:	0	0	131	13
					LA	T	STP	2002/2003	0	0	389	38
					LA	T		2002/2003 and Subtotal:	0 0	0	389 389	38

Project									Co	st in Thou	isanus	
Troject	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996006	LOS ANGELES, CITY OF	0	0	0	со							
	NT-MAIN VEH ACQUISITION P	URCH 5 B	USEST	O RELIE	VE EX	STING						
YERCROWI	DING				LA	Т	LTF	2002/2003	0	0	298	298
							Fur	nd Subtotal:	0	0	298	298
					LA	Т	STP	2002/2003	0	0	1,002	1,002
								nd Subtotal:	0	0	1,002	1,002
							Pro	oject Total:	0	0	1,300	1,300
A996007	LOS ANGELES, CITY OF	0	0	0	CO						,.	-,-
DASH MANC	HSTR-FLORNCE VEH ACQ PUF	.CH 5 BUS	SES TO	RELIEV	E EXIS	TING						
OVERCROWI	DING				LA	T	LTF	2002/2003	0	. 0	298	298
							Fur	nd Subtotal:	0	0	298	29
					LA	T	STP	2002/2003	0	0	1,002	1,002
							Fur	nd Subtotal:	0	0	1,002	1,00
							Pro	oject Total:	0	0	1,300	1,30
A996010	LOS ANGELES, CITY OF	0	0	0	CO				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	ESS 448 VEH ACQUISITION PU	RCH 3 BU	SES TO) REDUC	E EXIS	TING						
OVERCROW	DING	1			LA	T	LTF	2002/2003	0	0	225	22:
							Fur	nd Subtotal:	0	0	225	22:
_					LA	T	STP	2002/2003	0	0	901	90
							Fur	nd Subtotal:	0	0	901	90
							1 41	14 540101411				20.
								oject Total:	0	0	1,126	
LA996011	LOS ANGELES, CITY OF	0	0	0	СО				0	0	1,126	
ROWAN SHU	ITTLE VEH ACQUISITION PURC					NG			0	0	1,126	
ROWAN SHU						ng T			0	0	1,126 107	1,12
ROWAN SHU	ITTLE VEH ACQUISITION PURC				EXISTI		Pro-	oject Total:				1,12
ROWAN SHU	ITTLE VEH ACQUISITION PURC				EXISTI		Pro-	oject Total:	0	0	107	1,12
ROWAN SHU	ITTLE VEH ACQUISITION PURC				EXISTI LA	T	Pro LTF Fur	2002/2003 and Subtotal:	0	0	107 107	1,120 10' 10' 41: 41:

Cost	in ^	Րհո	1159	nd

										stim i mou	Salias	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996012	LOS ANGELES, CITY O	F 0	0	0	СО							
DNTWN SAN	PEDRO TRAN HUB DEV DEV	MIXED TF	RANSIT	HUB IN	SAN P	EDRO I	P/E					
					LA	T	LTF	2002/2003	4,106	0	0	4,106
							Func	d Subtotal:	4,106	0	0	4,106
					LA	T	STPL-	2007/2008	2,439	0	0	2,439
							Fund	d Subtotal:	2,439	0	0	2,439
							Proj	ject Total:	6,545	0	0	6,545
LA996020	LOS ANGELES, CITY O	F 0	0	0	CO							
	VE. BUS STP IMPROVMNT DE ORR, SHELTERS, BENCHES, I		STP IM	IPRVMN	TS ALC	ONG						
, Elanon C	0.00, 0.000, 0				LA	T	LTF	2002/2003	40	0	159	199
							Fund	d Subtotal:	40	0	159	199
					LA	T	PC10	2002/2003	159	0	635	794
							Fund	d Subtotal:	159	0	635	794
							Proj	ject Total:	199	0	794	993
LA996054	PALMDALE	0	0	0	CO							
	AL TRANSPORTATION CENTI	ER AT THE	SO WE	ST COR	NER OI	F 6TH S	T AND					
TECHNOLOG	GY DR (2000 CFP 7039)	1			LA	T	5309c	2002/2003	0	0	1,268	1,268
							Func	d Subtotal:	0	0	1,268	1,268
					LA	Т	LTF	2002/2003	212	550	1,624	2,386
							Func	i Subtotal:	212	550	1,624	2,386
					LA	T	PC10	2002/2003	472	1,499	704	2,675
							Fund	d Subtotal:	472	1,499	704	2,675
					LA	T	STP	2002/2003	100	0	2,886	2,986
							Func	d Subtotal:	100	0	2,886	2,986
							Proj	ject Total:	784	2,049	6,482	9,315
LA0C58	REDONDO BEACH	0	0	0	CO							
	N OF (5-9) ALTER. FUEL REPL											
(NOT TO EX	CEED 30') SUPPLIED BY THE C	ONTRACT	UK AN	D IHE C	LA	ANS TO	5307	2003/2004		0	558	558
							Fund	d Subtotal:	0	0	558	558
					LA	T	PROP	2003/2004	0	0	140	140
							Func	d Subtotal:	0	0	140	140
							Proi	ect Total:	0	0	698	698
_								,	· · - · · · · · · · · · · · · · · · · ·			070

Project LA0C09	Agency Name SANTA CLARITA	Route 0				SYS	Fund Year	ENG	R/W	CONS	Total
	SANTA CLARITA	0	0				·				
		U	0	0	CO						
TRANSIT CEN	TER PASSENGER AMENITIES	8									
					LA	Т	5307 2002/2003	50	0	266	316
							Fund Subtotal:	50	0	266	316
					LA	Т	LTF 2002/2003	13	0	66	79
							Fund Subtotal:	13	0	66	79
							D 1				
1000271	CANITA CI ADITA						Project Total:	63	0	332	395
A0C8371	SANTA CLARITA	0	0	0	СО		_				
	ITA TRANSIT EXPANSION BU N TO BE IMPLEMENTED WIT										
					LA	T	CITY 2002/2003	0	0	1,500	1,500
							Fund Subtotal:	0	0	1,500	1,500
					LA	T	CMAQ2007/2008	0	0	2,770	2,770
							Fund Subtotal:	0	0	2,770	2,770
							Project Total:	0	0	4,270	4,270
A0D125	SANTA CLARITA	0	0	0	CO						
BUS STOP AN	MENITIES PROJECT										
					LA	Т	5307 2003/2004	0	0	640	640
							Fund Subtotal:	0	0	640	640
					LA	T	LTF 2003/2004	0	0	160	160
							Fund Subtotal:	0	0	160	160
							Project Total:	0	0	800	800
LA56702	SANTA CLARITA	0	0	0	CO						
BUS VEHICLI	E LEASE										
					LA	T	5307 2002/2003	0	. 0	817	817
							Fund Subtotal:	0	0	817	817
					LA	T	LTF 2002/2003	0	0	205	205
							Fund Subtotal:	0	0	205	205

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA973022	SANTA CLARITA	0	0	0	CO	-						
	TRANSIT MNTC./ADMINIST PROJ. IS EXEMPT TEA21 H					E 150						
					LA	T	5307	2002/2003	0	0	3,328	3,328
					LA	T	5307	2003/2004	0	0	4,734	4,734
							Fun	d Subtotal:	0	0	8,062	8,062
					LA	T		2002/2003	0	2,233	3,952	6,185
							Fun	d Subtotal:	0	2,233	3,952	6,185
					LA	T	CMAG	Q2002/2003	0	0	1,705	1,705
							Fun	d Subtotal:	0	0	1,705	1,705
					LA	T	LTF	2002/2003	642	1,084	2,292	4,018
					LA	T	LTF	2003/2004	0	0	1,407	1,407
							Fun	d Subtotal:	642	1,084	3,699	5,425
					LA	T	STP	2002/2003	964	0	0	964
							Fun	d Subtotal:	964	0	0	964
							Pro	ject Total:	1,606	3,317	17,418	22,341
					LA LA	T T	5307 5307	2002/2003 2003/2004	0	0	3,934 1,392	3,934 1,392
	•				D.T.	-		d Subtotal:	0	0	5,326	5,326
					LA	T	CMAG	Q2002/2003	0	0	437	437
								d Subtotal:	0	0	437	437
					LA	T	LTF	2002/2003	0	0	1,388	1,388
							Fun	d Subtotal:	0	0	1,388	1,388
							Pro	ject Total:	0	0	7,151	7,151
LA990724 RADIOS ON I	SANTA CLARITA BUSES 72 VEHICLES TO INC	0 LUDE AVL S	0 SYSTEN	0 1	CO							
					LA	Т	CMAC	Q2002/2003	0	0	791	791
					_,,	-		d Subtotal:	0	0	791	791
					LA	T	LTF	2002/2003	0	0	251	251
								d Subtotal:	0	0	251	251
							Pro	ject Total:	0	0	1,042	1,042
							riu	icci i Utal.	17	U	1.042	1.04

									Co	st in Thou	isands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D121	SANTA MONICA	0	0	0	CO							
SANTA MON	IICA TRANSIT - SERVING PA	ARKING FACI	LITY (C	CFP 6032)							
					LA	T	CMAC	22002/2003	0	0	1,713	1,713
							Fund	d Subtotal:	0	0	1,713	1,713
							ъ.	to a Trans			1 812	1.812
LA57110	SANTA MONICA	0	0	0	CO		Pro	ject Total:	0	0	1,713	1,713
	CEMENT: FIFTY TWO 40-FOO											
					LA	Т	5207	2003/2004	0	0	12.060	12.060
					LA	1	5307	d Subtotal:	0 0	0 0	13,060	13,060
											13,060	13,060
					LA	T	STA	2003/2004	0	. 0	2,675	2,675
							Fun	d Subtotal:	0	0	2,675	2,675
							Pro	ject Total:	0	0	15,735	15,735
LA0D123	SANTA MONICA	0	0	0	CO							
CAPITAL PE	MUNICIPAL BUS EVENTIVE MAINTENANCE: O VEHICLE MAINTENANCE	SPARE PART	ΓS AND	LABOR	EXPE	NSES	CADITA					
KELATEDT	O VEHICLE MAINTENANCE	ONDER THE	FIAFO	LICIES	LA	T	5307	2003/2004	0	0	500	500
	•				LA	T	5307	2004/2005	0	0	600	600
		İ					Fun	d Subtotal:	0	0	1,100	1,100
	•				LA	Т	PROP	2003/2004	0	0	125	125
	•				LA	T		2004/2005	0	0	150	150
							Fun	d Subtotal:	0	0	275	275
							Pro	ject Total:	0	0	1,375	1,375
LA0C8372	SIERRA MADRE	0	0	0	CO							
EXPANSION	OF SIERRA MADRE BUS RO	UTE. PURCH	IASE OF	F 3 CNG	VANS	то ехн	PAND					
SIERRA MA	DRE ROUNDABOUT SYSTEM	Л.			LA	Т	CITY	2002/2003	0	0	12	12
								d Subtotal:	0	0	12	12
					LA	Т	CMAC	Q2007/2008	0	0	123	123
					LA	1		d Subtotal:	0	0	123	123
							I un	u Subtotai.	V	U	123	123
							Pro	ject Total:	0	0	135	135
LA0D112	SOUTH PASADENA	0	0	0	CO						- 	
ACQUISITIO	ON OF AN ALTERNATIVE FULL	ELED TRANS	IT VEH	ICLE TO	IMPL	EMENT	AN					
INTRA-CIT	Y CIRCULATOR ROUTE FOR T	THE MISSION	N MEKL	ЛАН МЕ	LA	осо сі Т		2003/2004	0	0	148	148
								d Subtotal:	0	0	148	148
					ĭ A	т		2003/2004				
					LA	T	LTF		0	0	30	30
							run	d Subtotal:	0	0	30	30

Project		-	D*	T) # # **		0370		37.	Y157~		CONC	fm -
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7009	SOUTHERN CALIF	0	0	0	CO							
ANTELOPE V	REGIONAL RAIL ALLEY LINE IMPROVEMEN E ON THIS COMMUTER RAI	ITS- INCREA IL AND FREI	SE CAF	ACITY A	AND RI LINE BI	EDUCE ETWEE	N LAN					
					LA	T	STA	2002/2003	19	0	249	268
							Fun	d Subtotal:	19	0	249	268
					LA	T	STP	2002/2003	145	0	1,920	2,065
					D/ C	•		d Subtotal:	145	0	1,920	2,065
							I UII	a Babtotan.	145	Ū	1,520	2,003
							Pro	ject Total:	164	0	2,169	2,333
LA0C14	SOUTHERN CALIF	0	0	0	CO							
CONSTRUCT	REGIONAL RAIL SIDING ATSUN VALLEY O	N ANTELOP	E VALL	EY LINI	Ξ							
					LA	T	TCR-I	L2003/2004	350	0	6,150	6,500
							Fun	d Subtotal:	350	0	6,150	6,500
											ŕ	•
	·						Pro	ject Total:	350	0	6,150	6,500
A0C8231	SOUTHERN CALIF REGIONAL RAIL	0	0	0	CO							
METROLINK ROLLING STO	ROLLING STOCK-PHASE II OCK TO ALLOW EXPANSIO	(SCRRA). PU N OF THE MI	RCHAS ETROL	SE ADDI NK SYS	TIONAI TEM. V	L METI VILL IN	ROLINK					
KOLLING ST					LA	Т		2003/2004	0	0	9,716	9,716
					LA	T	PC10	2004/2005	0	0	4,164	4,164
							Fun	d Subtotal:	0	0	13,880	13,880
							Pro	ject Total:	0	0	13,880	13,880
							* * * *	jett total.	U			
A0C8232	SOUTHERN CALIF	0	0	0	CO							10,000
ANTELOPE V	SOUTHERN CALIF REGIONAL RAIL VALLY ITHE CHANGES AT S HER SPEEDS OF OPERATION	SANTA CLAR	ITA-AI	JGNME	NT CHA	ANGES OST- (S	WILL SCRRA)				10,000	10,000
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLAR	ITA-AI	JGNME	NT CHA	ANGES OST- (S	STA	2002/2003	58	0	0	
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLAR	ITA-AI	JGNME	NT CHA	OST- (S	CRRA)	2002/2003 2003/2004	58 0		·	58
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLAR	ITA-AI	JGNME	NT CHA NCE CO LA	OST- (S T	STA STA			0	0	58 252 310
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLAR	ITA-AI	JGNME	NT CHA NCE CO LA	OST- (S T	STA STA	2003/2004	0	0	0 252	58 252 310
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLAR	ITA-AI	JGNME	NT CHA NCE CO LA LA	OST- (S T T	SCRRA) STA STA Fun	2003/2004 d Subtotal:	0 58	0 0	0 252 252	58 252
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLAR	ITA-AI	JGNME	NT CHA NCE CO LA LA LA	OST- (S T T	STA STA STA Fun STP STP	2003/2004 d Subtotal: 2002/2003	0 58 442	0 0 0	0 252 252 0	58 252 310 442
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLAR	ITA-AI	JGNME	NT CHA NCE CO LA LA LA	OST- (S T T	STA STA STA Fun STP STP Fun	2003/2004 d Subtotal: 2002/2003 2003/2004	0 58 442 0	0 0 0	0 252 252 0 1,941	58 252 310 442 1,941 2,383
ANTELOPE V PERMIT HIGH	REGIONAL RAIL VALLY LINE CHANGES AT SHER SPEEDS OF OPERATION SOUTHERN CALIF	SANTA CLAR N AND REDU	ITA-AI CE MA	IGNME, INTENA 0	LA LA LA LA	OST- (S T T T	STA STA Fun STP STP Fun	2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal:	0 58 442 0 442	0 0 0 0	0 252 252 0 1,941 1,941	58 252 310 442 1,941 2,383
ANTELOPE V PERMIT HIGH LAOC8314 SCRRA GPS A	REGIONAL RAIL VALLY LINE CHANGES AT SHER SPEEDS OF OPERATION SOUTHERN CALIF REGIONAL RAIL AND, SOET, WARE, FOR PAGIN	SANTA CLAR N AND REDU 0 NG, INTERNE	ITA-AI CE MA	IGNME INTENA 0 INTERA	LA LA LA CO	OST- (S T T T	STA STA Fun STP STP Fun Pro	2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal:	0 58 442 0 442	0 0 0 0	0 252 252 0 1,941 1,941	58 252 310 442 1,941
ANTELOPE V PERMIT HIGH LAOC8314 SCRRA GPS A	REGIONAL RAIL VALLY LINE CHANGES AT S HER SPEEDS OF OPERATION	SANTA CLAR N AND REDU 0 NG, INTERNE	ITA-AI CE MA	IGNME INTENA 0 INTERA	LA LA LA CO	T T T VOICE OMAT	STA STA Fun STP STP Fun Pro	2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal: oject Total:	0 58 442 0 442 500	0 0 0 0 0	0 252 252 0 1,941 1,941	58 252 310 442 1,941 2,383 2,693
ANTELOPE V PERMIT HIGH LAOC8314 SCRRA GPS A	REGIONAL RAIL VALLY LINE CHANGES AT SHER SPEEDS OF OPERATION SOUTHERN CALIF REGIONAL RAIL AND, SOET, WARE, FOR PAGIN	SANTA CLAR N AND REDU 0 NG, INTERNE	ITA-AI CE MA	IGNME INTENA 0 INTERA	LA LA LA CO	OST- (S T T T	STA STA Fun STP STP Fun Pro EED OPE AGEN	2003/2004 dd Subtotal: 2002/2003 2003/2004 dd Subtotal: oject Total:	0 58 442 0 442 500	0 0 0 0 0	0 252 252 0 1,941 1,941 2,193	58 252 310 442 1,941 2,383 2,693
ANTELOPE V PERMIT HIGH LA0C8314 SCRRA GPS A	REGIONAL RAIL VALLY LINE CHANGES AT SHER SPEEDS OF OPERATION SOUTHERN CALIF REGIONAL RAIL AND, SOET, WARE, FOR PAGIN	SANTA CLAR N AND REDU 0 NG, INTERNE	ITA-AI CE MA	IGNME INTENA 0 INTERA	LA LA LA CO	T T T VOICE OMAT T	STA STA Fun STP STP Fun Pro E ED OPE AGEN	2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal: oject Total:	0 58 442 0 442 500	0 0 0 0 0	0 252 252 0 1,941 1,941 2,193	58 252 310 442 1,941 2,383 2,693 30
LAOC8314 SCRRA GPS A	REGIONAL RAIL VALLY LINE CHANGES AT SHER SPEEDS OF OPERATION SOUTHERN CALIF REGIONAL RAIL AND, SOET, WARE, FOR PAGIN	SANTA CLAR N AND REDU 0 NG, INTERNE	ITA-AI CE MA	IGNME INTENA 0 INTERA	LA LA LA CO	T T T VOICE OMAT	STA STA Fun STP STP Fun Pro ED OPE AGEN Fun STA	2003/2004 dd Subtotal: 2002/2003 2003/2004 dd Subtotal: oject Total: N 2002/2003 dd Subtotal: 2003/2004	0 58 442 0 442 500	0 0 0 0 0	0 252 252 0 1,941 1,941 2,193	58 252 310 442 1,941 2,383 2,693 30 652
ANTELOPE V PERMIT HIGH LA0C8314 SCRRA GPS A	REGIONAL RAIL VALLY LINE CHANGES AT SHER SPEEDS OF OPERATION SOUTHERN CALIF REGIONAL RAIL AND, SOET, WARE, FOR PAGIN	SANTA CLAR N AND REDU 0 NG, INTERNE	ITA-AI CE MA	IGNME INTENA 0 INTERA	LA LA LA CO	T T T VOICE OMAT T	STA STA Fun STP STP Fun Pro ED OPE AGEN Fun STA	2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal: oject Total:	0 58 442 0 442 500	0 0 0 0 0	0 252 252 0 1,941 1,941 2,193	58 252 310 442 1,941 2,383 2,693 30

									Cost in Thousands			
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C8369	SOUTHERN CALIF	0	0	0	CO							
ROLLING STO	REGIONAL RAIL OCK MAINTENANCE FACILI UTER TRAIN STORAGE AND	TY IN SAN	BERNA NCE F	RDINO- ACILITI	FUNDII ES AND	NG TO E	BUILD ECTIN					
					LA	T		N 2003/2004	0	2,193	4,328	6,521
							Fun	d Subtotal:	0	2,193	4,328	6,521
					LA	Т	STA	2002/2003	90	233	0	323
					LA	T	STA	2003/2004	0	0	583	583
							Fun	d Subtotal:	90	233	583	906
					LA	T	STP	2002/2003	692	1,791	0	2,483
					LA	T	STP	2003/2004	0	0	4,497	4,497
							Fun	d Subtotal:	692	1,791	4,497	6,980
							Pro	oject Total:	782	4,217	9,408	14,40
A0D87	SOUTHERN CALIF	0	0	0	CO							
SCRRA -ROL NEAR LA UN	REGIONAL RAIL LING STOCK STORAGE FAC ION STATION AND CONTRO	ILITY IN TH OL POINT SA	E PACI N DIE	IFIC SUR	FLINEI	R CORR	JDOR LER ST					
					LA	T	STP	2005/2006	350	0	0	35
					LA	T	STP	2006/2007	0	0	4,650	4,65
							Fun	d Subtotal:	350	0	4,650	5,00
							Pro	ject Total:	350	0	4,650	5,000
A29204	SOUTHERN CALIF	0	0	0	CO		8				· · · · · · · · · · · · · · · · · · ·	
SAN BER	REGIONAL RAIL NARDING SR (SE UNION STA ENTS (DEMO TEA21) (JARC \$	ATION-SAN	BERNA	ARDINO)	CAPA	CITY						
PROVEME	ENTS (DENIO TEAZI) (JAKE 3.	, ,			LA	T	5307-	2003/2004	0	0	1,900	1,900
							Fun	d Subtotal:	0	0	1,900	1,90
					LA	T	DEM	O2002/2003	0	0	991	99:
							Fun	d Subtotal:	0	0	991	99
					LA	T	GEN	2003/2004	0	0	9,000	9,00
						•		id Subtotal:	0	0	9,000	9,00
					T A	т					-	
					LA LA	T T		2002/2003 2003/2004	400 0	0	1,800 600	2,20 60
							Fur	d Subtotal:	400	0	2,400	2,80
							D	.:	400		14001	14.60
							Pro	oject Total:	400	0	14,291	14,69
A20228	SOUTHERN CALLE	0	0	Λ	-co							
	SOUTHERN CALIF REGIONAL RAIL COMVITTER FAIL OPERATI	0 NG ASSISTA	0 ANCE	0	CO							
	REGIONAL RAIL			0	CO LA	T	PC10	2003/2004	0	0	28,888	28,88
A29228 METROLINK	REGIONAL RAIL			0		Т		2003/2004 ad Subtotal:	0 0	0 0	28,888 28,888	28,888

	•								Co	Cost in Thousands		
Project	Agency Name	Route	PMA I	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A963505	SOUTHERN CALIF	0	0	0	co			· · · · · · · · · · · · · · · · · · ·				
CAPITAL MA	REGIONAL RAIL INTENANCE VENTURA CO. OCK)	LINE (TRAC	K, SIGN	AL, STF	RUCTU	RE ANI)					
					LA	T		2002/2003	0	0	300	300
					LA	T	PC10	2003/2004	0	0	782	782
							Fune	d Subtotal:	0	0	1,082	1,082
							2 411	a sustatur.	Ū	v	1,002	1,002
							Pro	ject Total:	0	0	1,082	1,082
A963507 CAPITAL MA	SOUTHERN CALIF REGIONAL RAIL INTENANCE ON SAN BERN OCK 256(MTA: 150)	0 ARDINO LIN	0 IE, BRID	0 GE/SIG	CO NAL/X	ING/BR	IDGE					
KOLLING 5 I	JCK 230(WITA.130)				LA	T		2002/2003	0	0	330	330
					LA	T	PC10		0	0	4,920	4,920
									-	_		
							Func	d Subtotal:	0	0	5,250	5,250
							Pro	ject Total:	0	0	5,250	5,250
A963516 ANTELOPE V	SOUTHERN CALIF REGIONAL RAIL ALAUTHOR GAPITAL MNT	0 C TRACK	0 ., SIGNA	0 L, STRI	CO JCTUR	ES, RO	LLING					
STOCK					LA	Т		2002/2003	0	0	1,720	1,720
					LA	Ť		2003/2004	0	0	1,726	1,756
					~	•			-	-		
	·						Func	d Subtotal:	0	0	3,476	3,476
_							Pro	ject Total:	0	0	3,476	3,476
63550	SOUTHERN CALIF	0	0	0	CO							
SECURITY O PROVIDED B	REGIONAL RAIL F L.A. COLNTY RAIL ROW O Y L.A. CO. SHERIFF	ON WHICH S	CRRA O	PERAT	ES. SE	RVICES	3			•		
					LA	T	PC10	2002/2003	0	0	1,404	1,404
					LA	T	PC10	2003/2004	0	0	1,467	1,467
					LA	T	PC10	2004/2005	0	0	1,553	1,553
					LA	T	PC10	2005/2006	0	0	1,664	1,664
					LA	T	PC10	2006/2007	0	0	1,730	1,730
					LA	Ţ	PC10	2007/2008	. 0	0	1,799	1,799
							Func	d Subtotal:	0	0	9,617	9,617
							Pro	ject Total:	0	0	9,617	9,617
LA963758 PURCHASE N	SOUTHERN CALIF REGIONAL RAIL METROUTHORARS & LOCOM	0 MOTIVES	0	0	CO							
					LA	T	PC10	2002/2003	0	0	1,260	1,260
							Fund	d Subtotal:	0	0	1,260	1,260
					LA	T	STP	2002/2003	0	0	18,000	18,000
							Fund	d Subtotal:	0	0	18,000	18,000
							Proi	ject Total:	0	0	19,260	19,260
								,	······································			

										Cost in Thousands		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A973512	SOUTHERN CALIF	0	0	0	CO						 	
SIDING IN TH	REGIONAL RAIL IE I-10-CORRIDOR AND ON E IDINO NEW START FTA3 EA	AST BANK	OF LA	RIVER J	OINT P	ROJEC'	T WITH					
DEIGVA					LA	Т	5309b	2002/2003	0	0	981	981
							Func	d Subtotal:	0	0	981	981
					LA	T	PC10	2002/2003	0	0	3,523	3,523
							Fund	d Subtotal:	0	0	3,523	3,523
							D.,	T1.			4.504	4 50 4
A973515	SOUTHERN CALIF	0	0	0	CO		Proj	ject Total:	0	0	4,504	4,504
	REGIONAL RAIL ONTANA AND DOUBLE TRAC ACK EAST OF POMONA IN LA					'ANA A	ND				·	
DOUBLE TRA	ACK EAST OF POMONA IN LA	A COUNTY			LA	Т		2002/2003	1,500	0	13,500	15,000
	•				LA	1		d Subtotal:	1,500	0	13,500	15,000
							ı uik	a Subiolar.	1,500	U	13,300	15,000
						_	Proj	ject Total:	1,500	0	13,500	15,000
A9811025	SOUTHERN CALIF REGIONAL RAIL	0	0	0	СО		_					
SYSTEM WII STORM DAM	REGIONAL RAIL DE CAPITAL MAINTENANCE IAGE MITIG, ROLLING STOC	(SIGNAL/CO K) (MTA SH	OMMUN (ARE)	NICATIO	ON, RAI	L GRIN	ID,					
					LA LA	T T		2002/2003 2003/2004	0	0 0	2,033 2,251	2,033 2,251
					LA	1		d Subtotal:	0	0	4,284	4,284
_							1 un	a Gubtotui.	v	v	4,204	4,204
	· · · · · · · · · · · · · · · · · · ·						Pro	ject Total:	0	0	4,284	4,284
A9811028 PUBLIC ADE	SOUTHERN CALIF REGIONAL RAIL PRESS SYSTEM CHANGEAB	0 LE MESSAC	0 SE SIGN	0 IS	CO							
					LA	T	PC10	2003/2004	0	0	50	50
							Fune	d Subtotal:	0	0	50	50
							Dro	ject Total:	0	0	50	50
A990307	SOUTHERN CALIF	0	0	0	CO		110					
	REGIONAL RAIL UPGRADES/RETROFITS/EXF	PANSION W	ITH UFS	S COMP	ATIBIL	ITY.						
					LA	T	CMAC	Q2002/2003	0	0	8,500	8,500
							Fun	d Subtotal:	0	0	8,500	8,500
					LA	T	LTF	2002/2003	0	0	700	700
							Fun	d Subtotal:	0	0	700	700
					LA	T	PVT	2002/2003	0	0	1,189	1,189
						•		d Subtotal:	0	0	1,189	1,189
					LA	Т	STA	2002/2003	0	0	3,600	3,600
					ьA	1		d Subtotal:	0	0	3,600	3,600
							ı uili	a Subibial.	U	U	5,000	2,000
_							Pro	ject Total:	0	0	13,989	13,989

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA01B117	TORRANCE	0	0	0	со		."					
BUS SYSTEM	MAINTENANCE FACILI	TY EQUIPME	IOH) TV	STS)								
					LA	T	5307	2002/2003	0	0	140	140
					LA	T	5307	2003/2004	0	0	105	105
							Fun	d Subtotal:	0	0	245	245
					LA	T	CMA	Q2003/2004	0	0	312	312
							Fun	d Subtotal:	0	0	312	312
					LA	T	PC40	2003/2004	0	0	64	64
							Fun	d Subtotal:	0	0	64	64
					LA	T	STA	2002/2003	0	0	35	35
							Fun	d Subtotal:	0	0	35	35
							Pro	ject Total:	0	0	656	656
A0D11	TORRANCE	0	0	0	CO							
TRANSIT E	NHANCEMENTS											
					LA	T	5307	2002/2003	0	0	48	48
					LA	T	5307	2003/2004	0	0	295	295
					LA	T	5307	2004/2005	0	0	48	48
					LA	T	5307	2005/2006	0	0	48	48
					LA	T	5307	2006/2007	0	0	48	48
		•					Fun	d Subtotal:	0	0	487	487
					LA	T	PC40	2003/2004	0	0	74	74
					LA	T	PC40	2004/2005	0	0	12	12
					LA	T	PC40	2005/2006	0	0	12	12
					LA	T		2006/2007	0	0	12	12
							Fun	d Subtotal:	0	0	110	110
					LA	T	TDA4	2002/2003	0	0	12	12
							Fun	d Subtotal:	0	0	12	12
							Pro	ject Total:	0	0	609	609
A0D116	TORRANCE NT OF HVAC SYSTEM AT T	0	0	0	CO							
REF LACEWE	NI OF HVAC SISIEM AT I	ORRANCE IF	CAINSII.	racili)								
					LA	T	5307	2003/2004	0	0	224	224
								d Subtotal:	0	0	224	224
					LA	T	STA	2003/2004	0	0	56	56
							Fun	d Subtotal:	0	0	56	56

Cost	in	Th	ការទទ	nde

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990729	TORRANCE	0	0	0	CO							
PURCHASE A	AND INSTALLATION OF A	N AUTOMATION AND AUTOMA	C VEHIC	LE LOC	CATOR SER COU	SYSTE UNTER	EM R SYSTE					
					LA	T	5307	2002/2003	0	0	580	580
							Fun	d Subtotal:	0	0	580	580
					LA	T	CMA	Q2002/2003	0	0	1,000	1,000
							Fun	d Subtotal:	0	0	1,000	1,000
					LA	T	TDA4	2002/2003	0	0	202	202
							Fun	d Subtotal:	0	. 0	202	202
							Pro	oject Total:	0	0	1,782	1,782

Grand Totals (Eng, R/W, Cons):

170,665

126,101 ,173,657

Grand Total, All Costs:

3,470,423

2002 Federal TIP(FY 2002/03 - 2007/2008) County: ORANGE

System: Transit State Local

Printed July 1, 2003

									Cos	st in Thou	sands	
roject	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
DRA040603	COSTA MESA	405	0	0	CO				, ''	,	· · · · · · · · · · · · · · · · · · ·	
Fairview Rd/I-4 turn lane to SB	05: widen Fairview Rd brid 1-405 (200' south of South C	ge over I-405 & Coast Dr - 200' se	I-405 Sl outh of l	B onramp I-405 SB	to prov	ide 3rd)	SB left					
					OR	L	CITY	2003/2004	0	165	0	165
							Func	l Subtotal:	0	165	0	165
					OR	L	ORA-	2003/2004	165	0	0	165
							Func	l Subtotal:	165	0	0	165
							Proj	ect Total:	165	165	0	330
ORA040602	FULLERTON	0	0	0	CO			······································				
State College G tracks (Commo	irade Separation: construct a nwealth Aye to Kimberley A	grade separation	on Stat	te College	e Blvd a	t the BN	ISF RR					
`					OR	L		2003/2004	194	0	0	194
					OR	L	CITY	2004/2005	581	0	0	581
							Fund	d Subtotal:	775	0	0	775
					OR	L	ORA-I	22003/2004	181	0	0	181
					OR	L	ORA-I	2004/2005	544	0	0	544
							Fund	l Subtotal:	725	0	0	725
							Proj	ect Total:	1,500	0	0	1,500
ORA000118	IRVINE	0	0	0	CO							
SAND CYN RI	D@ SCRRA TRACKS (BUF GRADE SEPARATION. WII	RT ROAD TO L	AGUNA	CANYO	ON/OAK	CANY	'ON) -					
MAIL NOTES					OR	L	CITY	2002/2003	118	0	0	118
					OR	L	CITY	2004/2005	0	5,330	0	5,330
					OR	L	CITY	2005/2006	0	0	11,800	11,800
							Fune	d Subtotal:	118	5,330	11,800	17,248
					OR	L	ORA-	2002/2003	200	0	0	200
					OR	L	ORA-	2003/2004	73	0	0	73
							Fun	d Subtotal:	273	0	0	273
					OR	L	STPL-	2002/2003	662	0	0	662
							Fun	d Subtotal:	662	0	0	662
								ject Total:	1,053	5,330	11,800	18,183

Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
DRA040604	LAKE FOREST	0	0	0	СО			-			· · · · · · · · · · · · · · · · · · ·
El Toro Road: In ewood Pl/Co	mprovements of El Toro Rd f	from 6 to 8/9 la	nes and	associate	d inters	ections ((I5 to				
			,		OR	L	CITY 2005/2006	5 159	0	0	159
							Fund Subtotal:	159	0	0	159
					OR	L	ORA-P2005/2006	5 535	0	0	535
							Fund Subtotal:	535	0	0	535
							Project Total:	694	0	0	694
RA020115	MISSION VIEJO	0	0	0	CO						
CABOT ROAD	BRIDGE TO CAMINO CAI	PISTRANO - D	ESIGN	ONLY							
					OR	L	CITY 2002/2003	3 375	0	0	37:
							Fund Subtotal:	375	0	0	375
					OR	L	DEMO2002/2003	3 1,500	0	0	1,500
							Fund Subtotal:	1,500	0	0	1,500
							Project Total:	1,875	0	0	1,875
ORA040605	NEWPORT BEACH	0	0	0	CO						
Newport Beach	a - Jamboree Rd widening (bet	ween Bayview	Way &	MacArth	ur Blvd)					
					OR	L	ORA- 2004/2003	5 250	0	0	250
							Fund Subtotal:	250	0	0	25
					OR	L	ORA-P2004/200	5 298	0	0	298
							Fund Subtotal:	298	0	0	29
							Project Total:	548	0	0	548

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Cost	ım	I h	\III CO	nde
COSE	111		Jusa	mus

								st iii 1 nous	anus	
Project	Agency Name	Route	PMA PM	В	SYS	Fund Year	ENG	R/W	CONS	Total
ORA000171	SANTA ANA	0	0 0	CO						
	NE BRIDGE (PACIFIC AV	E. TO CITY DRI	VE)/WIDEN	ING FROM	14 TO 6	5				
NES.				OR	L	CITY 2002/2003	0	0	434	434
						Fund Subtotal:	0	0	434	434
				OR	L	STPL- 2002/2003	0	0	2 296	2 206
				OK	L		0		3,386	3,386
						Fund Subtotal:	0	0	3,386	3,386
						Project Total:	0	0	3,820	3,820
ORA125	SANTA ANA	0	0 (CO						
	WARNER TO MEMORY L RNER (ADD NB/EB/SB TH									
BRISTOLIWA	KNEK (ADD NB/EB/3B 11	INO LINS, WB N	I INN LIN)	OR		1112 2003/2004	0	971	0	971
						Fund Subtotal:	0	971	0	971
				OR	L	DEMO2002/2003	0	997	0	007
				OK	L		0		0	997
						Fund Subtotal:	0	997	0	997
				OR	L	DEMO2002/2003	0	2,887	1,366	4,253
				OR	L	DEMO2003/2004	0	997	0	997
						Fund Subtotal:	0	3,884	1,366	5,250
				OR	L	ORA-I 2002/2003	49	741	409	1,199
				OR	L	ORA-I 2003/2004	0	0	2,500	2,500
						Fund Subtotal:	49	741	2,909	3,699
				OR	L	STPL- 2002/2003	0	0	5,551	5,551
				OR	L	STPL- 2003/2004	0	8,000	0	8,000
				OR	L	STPL- 2005/2006	0	7,300	0	7,300
						Fund Subtotal:	0	15,300	5,551	20,851
						Project Total:	49	21,893	9,826	31,768
ORA000177	TUSTIN	0	0 (CO		Troject rotal.		21,093	9,020	31,700
	EDINGER AVE/RR TRACK			, со						
102 122										
				OR	L	ORA- 2003/2004	90	0	0	90
				OR	L	ORA- 2006/2007	100	0	0	100
						Fund Subtotal:	190	0	0	190
				OR	L	ORA-I 2005/2006	1,400	0	0	1,400
						Fund Subtotal:	1,400	0	0	1,400
				OR	L	STP 2002/2003	332	0	0	332
						Fund Subtotal:	332	0	0	332
							, 			
_						Project Total:	1,922	0	0	1,922

Cost	in	Thousand	łc

Project												
roject	Agency Name	Route	PMA I	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
RA040606	YORBA LINDA	0	0	0	CO							
Yorba Linda - V	Veir Canyon Rd widening a	dd 1 NB Lane (f	rom SR9	l to La l	Palma).							
					OR	L	ORA-I	P2003/2004	170	0	0	170
							Fun	d Subtotal:	170	0	0	170
							Pro	ject Total:	170	0	0	170
0167	CALTRANS	5	44	42	CO	· · · · · · · ·						
I-5 FROM SR-9 HOV LN IN EA	OI TO LA COUNTY LINE I	IN BUENA PAR - 0 TO 8 - 2 LA	K - ADI NES.	D 1 MIX	KED FL	OW LN	AND 1					
					OR	S	NH	2002/2003	980	10,460	0	11,440
					OR	S	NH	2003/2004	0	0	26,983	26,983
							Fun	d Subtotal:	980	10,460	26,983	38,423
					OR	S	OR A.	F2002/2003	8,869	3,630	0	12,499
					OR	S		F2003/2004	0,007	15,430	0	15,430
					OR	S		F2004/2005	0	0	104,740	104,740
								d Subtotal:	8,869	19,060	104,740	132,669
					ΩD	c	or C	2002/2002	5.007	0	0	£ 007
					OR OR	S S		A 2002/2003 A 2003/2004	5,997 0	0 0	0 27,677	5,997 27,677
					OK	3					•	
	,						Fun	d Subtotal:	5,997	0	27,677	33,674
		i					-	: T1-	1		150 100	
							Pro	ject Total:	15,846	29,520	159,400	204,766
PA55073	CALTRANS	73	8	5	CO		Pro	Ject 1 otal:	15,846	29,520	159,400	204,766
CACH TO I-4	05 WIDENING; ADD (1) M	IXED FLOW LA	NE IN 1	NB DIR;	; NB AU	JX LAN	IE;	ject 1 otal:	15,846	29,520	159,400	204,766
CACH TO I-4		IXED FLOW LA	NE IN 1	NB DIR;	; NB AU INTER	CHAN	IE; GE (98 S	۶.		· ·		204,766
CACH TO I-4	05 WIDENING; ADD (1) M	IXED FLOW LA	NE IN 1	NB DIR;	; NB AU	JX LAN CHAN	IE;		1,796	29,520	0	1,796
CACH TO I-4	05 WIDENING; ADD (1) M	IXED FLOW LA	NE IN 1	NB DIR;	; NB AU INTER	CHAN	IE; GE (98 S FEE	۶.		· ·		
CACH TO I-4	05 WIDENING; ADD (1) M	IXED FLOW LA	NE IN 1	NB DIR;	, NB AU INTER OR	CHAN(IE; GE (98 S FEE Fun	2002/2003 d Subtotal:	1,796 1,796	0	0	1,796
CRA55073 RCH TO I-4 SOUNDWALL	05 WIDENING; ADD (1) M	IXED FLOW LA	NE IN 1	NB DIR;	; NB AU INTER	CHAN	IE; GE (98 S FEE	2002/2003	1,796	0	0	1,796 1,796 11,264
CRCH TO I-4	05 WIDENING; ADD (1) M	IXED FLOW LA	NE IN 1	NB DIR;	OR	S S S	IE; GE (98 S FEE Fun STP STP	2002/2003 d Subtotal: 2002/2003	1,796 1,796 269	0 0 4	0 0 10,991	1,796
CRCH TO I-4	05 WIDENING; ADD (1) M	IXED FLOW LA	NE IN 1	NB DIR;	OR	S S S	JE; GE (98 S FEE Fun STP STP	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal:	1,796 1,796 269 0 269	0 0 4 0 4	0 0 10,991 4,428 15,419	1,796 1,796 11,264 4,428 15,692
SOUNDWALL	05 WIDENING; ADD (1) M S; AND (1) HOV LANE (20 ORANGE COUNTY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR OR OR	S S S S	JE; GE (98 S FEE Fun STP STP	2002/2003 d Subtotal: 2002/2003 2005/2006	1,796 1,796 269 0	0 0 4 0	0 0 10,991 4,428	1,796 1,796 11,264 4,428
SOUNDWALL	05 WIDENING; ADD (1) MI S; AND (1) HOV LANE (20 ORANGE COUNTY TRANS AUTHORITY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR OR OR	S S S S	JE; GE (98 S FEE Fun STP STP	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal:	1,796 1,796 269 0 269	0 0 4 0 4	0 0 10,991 4,428 15,419	1,796 1,796 11,264 4,428 15,692
ORA040607	05 WIDENING; ADD (1) M S; AND (1) HOV LANE (20 ORANGE COUNTY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR OR OR	S S S S	JE; GE (98 S FEE Fun STP STP Fun	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal:	1,796 1,796 269 0 269	0 0 4 0 4	0 0 10,991 4,428 15,419	1,796 1,796 11,264 4,428 15,692
ORA040607	05 WIDENING; ADD (1) M S; AND (1) HOV LANE (20 ORANGE COUNTY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR OR OR OR	S S S S	FEE (98 S FEE Fun STP STP Fun Pro	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal:	1,796 1,796 269 0 269 2,065	0 0 4 0 4	0 0 10,991 4,428 15,419	1,796 1,796 11,264 4,428 15,692
ORA040607	05 WIDENING; ADD (1) M S; AND (1) HOV LANE (20 ORANGE COUNTY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR OR OR OR	S S S	ST-CA	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal: oject Total:	1,796 1,796 269 0 269 2,065	0 0 4 0 4	0 0 10,991 4,428 15,419 15,419	1,796 1,796 11,264 4,428 15,692 17,488
ORA040607	05 WIDENING; ADD (1) M S; AND (1) HOV LANE (20 ORANGE COUNTY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR OR OR OR OR OR	S S S S	ST-CAST-CAST-CA	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal: eject Total:	1,796 1,796 269 0 269 2,065	0 0 4 0 4	0 0 10,991 4,428 15,419 15,419	1,796 1,796 11,264 4,428 15,692 17,488
ORA040607	05 WIDENING; ADD (1) M S; AND (1) HOV LANE (20 ORANGE COUNTY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR	S S S S S S S S S S S S S S S S S S S	ST-CAST-CAST-CA	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal: eject Total: A 2002/2003 A 2003/2004 A 2004/2005	1,796 1,796 269 0 269 2,065	0 0 4 0 4	0 0 10,991 4,428 15,419 15,419 3,500 3,500 3,500	1,796 1,796 11,264 4,428 15,692 17,488 3,500 3,500 3,500
ORA040607	05 WIDENING; ADD (1) M S; AND (1) HOV LANE (20 ORANGE COUNTY	IXED FLOW LATER IN EACH D	NNE IN NEA	NB DIR; R SR55	OR	S S S S	ST-CAST-CAST-CAST-CAST-CAST-CAST-CAST-CA	2002/2003 d Subtotal: 2002/2003 2005/2006 d Subtotal: oject Total: A 2002/2003 A 2003/2004 A 2004/2005 A 2005/2006	1,796 1,796 269 0 269 2,065	0 0 4 0 4	0 0 10,991 4,428 15,419 15,419 3,500 3,500 3,500 3,500	1,796 1,796 11,264 4,428 15,692 17,488 3,500 3,500 3,500 3,500

Cost	in	Tho	usa	nds
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Project	Agency Name		Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA55261	TUSTIN		55	9	9	CO		· · · · · · · · · · · · · · · · · · ·					
	VENUE@ SR 55 INTERC TO CONNECT TO NEWP												
						OR	S	CITY 2	2002/2003	0	0	16,300	16,30
								Fund	Subtotal:	0	.0	16,300	16,30
						OR	S	ORA- 2	2003/2004	0	6,966	0	6,96
								Fund	Subtotal:	0	6,966	0	6,96
								Proje	ect Total:	0	6,966	16,300	23,26
DRA000104 TRANSITWA' SPACE PARK	ORANGE COUNT TRANS AUTHORI Y IMPROVEMENTS AT ING STRUCTURE, INCL	TY IRVINE	0 TRANSPO ENVIRON	0 ORTATI NMENTA	0 ON CEN AL, DES	IGN AN	ID CON	ISTRUC	2002/2002	1.000	0	1.500	
						OR	T		2002/2003	1,000	0	1,500	2,50
								Fund	Subtotal:	1,000	0	1,500	2,50
						OR	T	CITY 2	2002/2003	0	0	1,225	1,22
	X.							Fund	Subtotal:	0	0	1,225	1,22
						OR	T	CMAQ	2002/2003	0	0	2,400	2,40
								Fund	Subtotal:	0	0	2,400	2,40
								Proje	ect Total:	1,000	0	5,125	6,12

Grand Totals (Eng, R/W, Cons):

26,887

63,878 239,190

Grand Total, All Costs:

329,955

2002 Federal TIP(FY 2002/03 - 2007/2008) County: RIVERSIDE

System: Transit State Local

Printed July 1, 2003

									Co	st in Thou	sands	
roject	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
XIV010201	BLYTHE	0	0	0	CO	•						
	WAY ST, RECONSTRUCT I LINAGE IMPROVEMENTS				ON, INST	FALL N	MEDIAN					
					RIV	L	AGEN	2003/2004	0	0	1,875	1,875
							Func	d Subtotal:	0	0	1,875	1,875
					RIV			2002/2003	0	0	65	65
					RIV	L		2003/2004	0	0	264	264
							Func	d Subtotal:	0	0	329	329
					RIV	L	STPE-	2002/2003	0	0	176	170
							Func	d Subtotal:	0	0	176	170
					RIV		XRIV	2002/2003	568	0	1,721	2,289
					RIV	L	XRIV	2003/2004	0	0	461	461
							Func	l Subtotal:	568	0	2,182	2,750
	•						Proj	ect Total:	568	0	4,562	5,130
RIV990703	RIVERSIDE CITY	0	0	0	CO			· · · · · · · · · · · · · · · · · · ·		·		
_	E AT JURUPA AVE AND U NTAIN VIEW AVE AT UPRI		RUCT U	NDERP	ASS AN	D CLO	SE					
	y				RIV	L	AGEN	2002/2003	0	0	780	780
							Func	l Subtotal:	0	0	780	780
					RIV	L	CITY	2002/2003	1,200	400	1,080	2,680
							Func	l Subtotal:	1,200	400	1,080	2,680
					RIV	L	CMAÇ	22002/2003	0	3,100	3,171	6,27 1
							Func	l Subtotal:	0	3,100	3,171	6,27
					RIV	L	STA-P	2002/2003	200	0	5,800	6,000
							Func	d Subtotal:	200	0	5,800	6,000
							Proj	ect Total:	1,400	3,500	10,831	15,73
RIV010219	RIVERSIDE COUNTY	7 0	0	0	CO					**********		
	Y/ARMSTRONG ROAD RE 1 SR60 TO SIERRA AVE IN						ГО 4					
					RIV		СО	2002/2003	245	1,300	276	1,82
							Func	l Subtotal:	245	1,300	276	1,82
					RIV	L	STP	2004/2005	0	0	1,564	1,564
							Func	l Subtotal:	0	0	1,564	1,564
							Proi	ect Total:	245	1,300	1,840	3,385
												- ,- 0.

Cost	in	The	m	san	ds

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
5600	CALTRANS	10	44	42	СО				·			
	AR RANCHO MIRAGE FROM CT BOB HOPE DR EXTENSI											
					RIV RIV	S S	STP STP	2002/2003 2005/2006	2,704 0	1,024 0	0 18,538	3,728 18,538
						J		d Subtotal:	2,704	1,024	18,538	22,266
							Pro	oject Total:	2,704	1,024	18,538	22,266
4651	CALTRANS	71	3	0	CO			<u> </u>				·
NEAR CORG	ONA/CHINO HILLS FROM SI 4 LANE DIVIDED EXPRESSI	BD CO LINE TO WAY (WERE :	O SANT 2 LANE	A ANA S NOW	RIVER I 4) INCL	BRIDGI UDING	E- i 2 ADD					
					RIV	S	DEM	02002/2003	0	0	10,000	10,000
							Fun	d Subtotal:	0	0	10,000	10,000
					RIV	S	NH	2002/2003	1,801	67	0	1,868
							Fun	d Subtotal:	1,801	67	0	1,868
					RIV	S	ST-CA	A 2002/2003	0	0	1,754	1,754
	•						Fun	d Subtotal:	0	0	1,754	1,754
							Pro	oject Total:	1,801	67	11,754	13,622
4655	CALTRANS	71	3	2	CO							
	ONA -CONSTRUCT EASTBO NGINEERING PORTION ANI					ECTOR	ξ-					
					RIV		NH	2002/2003	2,204	0	0	2,204
	ì				RIV	S	NH	2003/2004	0	20	0	2(
							Fun	d Subtotal:	2,204	20	0	2,224
							Pro	ject Total:	2,204	20	0	2,224

Agency Name CALTRANS ON RTE 91 FROM GRI REPLACE IC INCLUD CALTRANS ON RTE 91 FROM GRI STBOUND AUXILIAR	DING OC WIDENI	2 C TO R	1 TE 71/91	IES ANI RIV RIV RIV	RATION N BW C	RAMPS DEMO	Year 02004/2005 d Subtotal: 2002/2003	0 0 0 2,049	0 0 145	4,417 4,417	4,417 4,417
ON RTE 91 FROM GRI REPLACE IC INCLUD CALTRANS ON RTE 91 FROM GRI	EEN RIVER DR I	C TO R	TE 71/91	I SEPAFIES ANI RIV RIV RIV RIV	S S	CAMPS DEMO Fun NH	d Subtotal:	0	0	4,417	· · · · · · · · · · · · · · · · · · ·
CALTRANS ON RTE 91 FROM GRI	DING OC WIDENI			IES ANI RIV RIV RIV	S S	CAMPS DEMO Fun NH	d Subtotal:	0	0	4,417	
CALTRANS ON RTE 91 FROM GRI			O O LIA	RIV RIV RIV	s s	DEMO Fun NH	d Subtotal:	0	0	4,417	
ON RTE 91 FROM GRI				RIV		NH			•		4,417
ON RTE 91 FROM GRI				RIV			2002/2003	2,049	1 <i>1</i> 5		
ON RTE 91 FROM GRI				RIV			2002/2003	2,077		0	2,194
ON RTE 91 FROM GRI				DIV			2004/2005	0	0	16,183	16,183
ON RTE 91 FROM GRI				DII		Fun	d Subtotal:	2,049	145	16,183	18,377
ON RTE 91 FROM GRI				RIV	S	TCR-S	3 2002/2003	0	590	0	590
ON RTE 91 FROM GRI				RIV	S	TCR-S	3 2004/2005	0	0	4,410	4,410
ON RTE 91 FROM GRI						Fun	d Subtotal:	0	590	4,410	5,000
ON RTE 91 FROM GRI						Pro	ject Total:	2,049	735	25,010	27,794
	91	2	1	CO							
		C TO R	TE 71/9	I SEPAF	RATION	٧ -					
,				RIV	S	NH	2006/2007	700	300	0	1,000
				RIV	S	NH	2007/2008	0	0	2,000	2,000
						Fun	d Subtotal:	700	300	2,000	3,000
						Pro	ject Total:	700	300	2,000	3,000
CALTRANS	215	44	38	CO							
R60, RIV I215 COR IM NS, INCLUDING MAIN											
No, including whin	VISITE IVII KO	V 5, 71L	<i>D</i> 110 1,	RIV			22002/2003	0	0	7,000	7,000
						Fun	d Subtotal:	0	0	7,000	7,000
				RIV	S	NH	2002/2003	22,934	64,487	242,515	329,936
				RIV	S	NH	2006/2007	0	0	9,071	9,071
						Fun	d Subtotal:	22,934	64,487	251,586	339,007
				RIV	S	STPL	2002/2003	0	0	13,327	13,327
						Fun	d Subtotal:	0	0	13,327	13,327
				RIV	S	TCR-S	5 2002/2003	0	0	20,000	20,000
						Fun	d Subtotal:	0	0	20,000	20,000
						Pro	ject Total:	22,934	64,487	291,913	379,334
CALTRANS	215	44	38	CO							
ONSTRUCT IC, ADD 2	HOV LANES AN	D TRU	CK CLIN				2004/2005	0	0	17.400	17,400
											17,400
								0	0	29,900	29,900
						Fun	d Subtotal:	0	0	64,700	64,700
						Pro	iect Total·	0	0	64.700	64,700
FOR	GARVEE PROJEC	GARVEE PROJECT - PPNO# 0121I	GARVEE PROJECT - PPNO# 0121D: EL C	GARVEE PROJECT - PPNO# 0121D: EL CERRITO	GARVEE PROJECT - PPNO# 0121D: EL CERRITO DRIVE FRUCT IC, ADD 2 HOV LANES AND TRUCK CLIMBING I RIV RIV	GARVEE PROJECT - PPNO# 0121D: EL CERRITO DRIVE TO JC FRUCT IC, ADD 2 HOV LANES AND TRUCK CLIMBING LANE (RIV S RIV S	CARVEE PROJECT - PPNO# 0121D: EL CERRITO DRIVE TO JCT FRUCT IC, ADD 2 HOV LANES AND TRUCK CLIMBING LANE (SB) (EA RIV S BONE RIV S BONE RIV S BONE Fund	GARVEE PROJECT - PPNO# 0121D: EL CERRITO DRIVE TO JCT FRUCT IC, ADD 2 HOV LANES AND TRUCK CLIMBING LANE (SB) (EA RIV S BOND 2004/2005 RIV S BOND 2005/2006 RIV S BOND 2006/2007 Fund Subtotal:	CO GARVEE PROJECT - PPNO# 0121D: EL CERRITO DRIVE TO JCT FRUCT IC, ADD 2 HOV LANES AND TRUCK CLIMBING LANE (SB) (EA RIV S BOND 2004/2005 0 RIV S BOND 2005/2006 0 RIV S BOND 2006/2007 0 Fund Subtotal: 0	CORRIVE PROJECT - PPNO# 0121D: EL CERRITO DRIVE TO JCT FRUCT IC, ADD 2 HOV LANES AND TRUCK CLIMBING LANE (SB) (EA RIV S BOND 2004/2005 0 0 RIV S BOND 2005/2006 0 0 RIV S BOND 2006/2007 0 0 Fund Subtotal: 0 0	LTRANS 215 44 38 CO GARVEE PROJECT - PPNO# 0121D: EL CERRITO DRIVE TO JCT FRUCT IC, ADD 2 HOV LANES AND TRUCK CLIMBING LANE (SB) (EA RIV S BOND 2004/2005 0 0 17,400 RIV S BOND 2005/2006 0 0 17,400 RIV S BOND 2006/2007 0 0 29,900 Fund Subtotal: 0 0 64,700

Project	Agency Name	Route	PMA	РМВ		SYS	Fund Year	ENG	R/W	CONS	Total
7520	INDIO	10	53	52	CO						
	JEFFERSON ST IC, MODIFY/					LANES	S				
					RIV	S	AGEN 2002/2003	2,900	2,900	8,400	14,200
					RIV	S	AGEN 2003/2004	0	0	3,717	3,717
					RIV	S	AGEN 2004/2005	0	0	2,690	2,690
							Fund Subtotal:	2,900	2,900	14,807	20,607
					RIV	S	DEMO2002/2003	990	0	0	990
							Fund Subtotal:	990	0	0	990
							Project Total:	3,890	2,900	14,807	21,597
IV010203	MURRIETA	215	21	20	CO						
	NTON KEITH ROAD INTERCI	HANGE, WIE	EN BR	IDGE O	VERCRO	OSSINC	FROM				
2 TO 6 LANE	S				RIV	S	CITY 2004/2005	353	0	405	758
					RIV		CITY 2005/2006	570	939	6,300	7,809
							Fund Subtotal:	923	939	6,705	8,567
							Project Total:	923	939	6,705	8,567
IV030641	MURRIETA	215	21	20	CO						
	NTON KEITH ROAD IC - REC										•
EXISTING N	B/SB DIAMOND RAMPS AND	CONSTRUC	TNEW	NB/SB I	LOOP O RIV		1PS (DE CITY 2004/2005	100	0	0	100
					RIV		CITY 2005/2006	497	0	0	497
	¥						Fund Subtotal:	597	0	0	597
							Project Total:	597	0	0	597
RIV990702	RIVERSIDE CITY	91	20	19	CO	********					
	SIERRA AVE IC - RECONSTR										
FWY OC & I	BNSF RR BRIDGE WIDENING	(4 TO 6 LNS	S), RAM	IPS WID	ENING, RIV		GN DI CITY 2002/2003	209	0	0	200
					ΚIV	3			0	0	209
							Fund Subtotal:	209	0	0	209
					RIV	S	CMAQ2002/2003	1,591	0	0	1,591
							Fund Subtotal:	1,591	0	0	1,591
							Project Total:	1,800	0	0	1,800
										·········	
16360	RIVERSIDE COUNTY	60	20	12	CO						
IN RIVERSII	TRANS COMMISSION DE AND MORENO VALLEY O	60 N SR60 FROM	20 M RT 21	12 15 TO RE	CO EDLANI	OS BLV	'D ADD				
16360 IN RIVERSII 2 HOV LANE	TRANS COMMISSION DE AND MORENO VALLEY O	60 N SR60 FROM	20 M RT 21	12 15 TO RE	CO EDLANI RIV		/D ADD CMAQ2002/2003	3,674	2,063	25,942	31,679
IN RIVERSII	TRANS COMMISSION DE AND MORENO VALLEY O	60 N SR60 FROM	20 M RT 21	12 15 TO RE	EDLANI			3,674 3,674	2,063 2,063	25,942 25,942	
IN RIVERSII	TRANS COMMISSION DE AND MORENO VALLEY O	60 N SR60 FROI	20 M RT 21	12 15 TO RE	EDLANI	S	CMAQ2002/2003	-			31,679
46360 IN RIVERSII 2 HOV LANE	TRANS COMMISSION DE AND MORENO VALLEY O	60 N SR60 FROM	20 M RT 21	12 15 TO RE	RIV	S	CMAQ2002/2003 Fund Subtotal:	3,674	2,063	25,942	31,679 31,679 4,104 4,104

Cost	in	Th	ous	an	ds

Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
CORONA	0	0	0	СО			<u>.</u>		···		
						N EOU					
20020						5307	2003/2004	0	0	116	110
						Fun	d Subtotal:	0	0	116	110
				RIV	T	STA	2003/2004	0	0	24	2
						Fun	d Subtotal:	0	0	24	2
						Pro	ject Total:	0	0	140	140
CORONA	0	0	0	CO		 	***************************************				·
VEHICLE LOCATOR (AV	D) IN 14 HOUSE	,	ICEES 6			5307	2003/2004	0	. 0	80	8
						Fun	d Subtotal:	0	0	80	8
				RIV	T	STA	2003/2004	0	0	20	2
						Fun	d Subtotal:	0	0	20	2
						Pro	ject Total:	0	0	100	10
CORONA	0	0	0	CO							
of coróna - capitaliz	ZED PREVENTA	TIVE M	IAINTEI	NANCE	(FY 04	5307)					
	j										
				RIV	T	5307	2003/2004	0	0	128	12
				RIV	T		2003/2004 d Subtotal:	0 0	0 0	128 128	
				RIV RIV	T T	Fun					12
						Fund TDA4	d Subtotal:	0	0	128	123 123 33 33
·						Fund TDA4	d Subtotal: 2003/2004	0	0	128 32	33
CORONA	0	0	0			Fund TDA4	d Subtotal: 2003/2004 d Subtotal:	0 0 0	0 0 0	128 32 32	128
ONA PURCHASE 4 REPI				RIV	Τ .	Fund TDA4 Fund Pro	d Subtotal: 2003/2004 d Subtotal:	0 0 0	0 0 0	128 32 32	33
				RIV	T	Fund TDA4 Fund Pro	d Subtotal: 2003/2004 d Subtotal:	0 0 0	0 0 0	128 32 32	3 3 3
ONA PURCHASE 4 REPI				CO /Lifts	T	Funda Funda Propowns, 5307	d Subtotal: 2003/2004 d Subtotal: ject Total:	0 0 0	0 0 0	128 32 32 32	12 3 3 16
ONA PURCHASE 4 REPI				CO /Lifts	T	Fund TDA4 Fund Program DOWNS, 5307 Fund	d Subtotal: 2003/2004 d Subtotal: ject Total: 2002/2003	0 0 0	0 0 0	128 32 32 160	12 3 3 16 49
ONA PURCHASE 4 REPI				CO /Lifts a	T & TIED	Funda Funda Propowns, 5307 Funda TDA4	d Subtotal: 2003/2004 d Subtotal: ject Total: 2002/2003 d Subtotal:	0 0 0	0 0 0	128 32 32 32 160 498 498	32
	CORONA - PURCHAS BUSES WITH LIFTS, TIE CORONA OF CORONA - PURCHAS VEHICLE LOCATOR (AV	CORONA - PURCHASE 2 REPLACEMI BUSES WITH LIFTS, TIEDOWNS, ACCES CORONA 0 OF CORONA - PURCHASE/INSTALL MOVEHICLE LOCATOR (AVL) IN 14 TRANS	CORONA - PURCHASE 2 REPLACEMENT 16-BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES CORONA 0 0 OF CORONA - PURCHASE/INSTALL MOBILE D. VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEH CORONA 0 0	CORONA - PURCHASE 2 REPLACEMENT 16-18 PASS BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & CON CORONA 0 0 0 OF CORONA - PURCHASE/INSTALL MOBILE DATA TE VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES &	OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNIC RIV CORONA 0 0 0 CO OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINA VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTECRIV RIV CORONA 0 0 0 CO	OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION RIV T CORONA 0 0 0 CO OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MD) VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE RIV T RIV T CORONA 0 0 0 CO	OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION EQUI RIV T 5307 Fun. RIV T STA Fun. Pro CORONA 0 0 0 CO OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MDT) & VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE W/ DIS RIV T 5307 Fun. RIV T STA Fun. Pro Pro	OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION EQUI RIV T 5307 2003/2004 Fund Subtotal: RIV T STA 2003/2004 Fund Subtotal: Project Total: CORONA 0 0 0 CO OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MDT) & VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE W/ DIS RIV T 5307 2003/2004 Fund Subtotal: RIV T STA 2003/2004 Fund Subtotal: RIV T STA 2003/2004 Fund Subtotal: Project Total: CORONA 0 0 0 CO	OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION EQUI RIV T 5307 2003/2004 0 Fund Subtotal: 0 Project Total: 0 CORONA 0 0 0 CO OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MDT) & VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE W/ DIS RIV T 5307 2003/2004 0 Fund Subtotal: 0 RIV T STA 2003/2004 0 Fund Subtotal: 0 Project Total: 0 CORONA 0 0 0 CO	OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION EQUI RIV T 5307 2003/2004 0 0 Fund Subtotal: 0 0 Fund Subtotal: 0 0 OF Fund Subtotal: 0 0 CORONA 0 0 0 CO OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MDT) & VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE W/ DIS RIV T 5307 2003/2004 0 0 Fund Subtotal: 0 0	OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION EQUI RIV T 5307 2003/2004 0 0 116 Fund Subtotal: 0 0 116 RIV T STA 2003/2004 0 0 24 Fund Subtotal: 0 0 0 24 Project Total: 0 0 140 CORONA 0 0 0 CO OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MDT) & VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE W/ DIS RIV T 5307 2003/2004 0 0 80 RIV T STA 2003/2004 0 0 80 Fund Subtotal: 0 0 80 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 20 Project Total: 0 0 100 CORONA 0 0 0 CO

										st in a not		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV010905	RIVERSIDE CITY	0	0	0	CO							
	OF RIVERSIDE FOR RIVERS						200337.4.50					
PLACEMEN	NT OFFICE EQUIPMENT, VE	HICLE LOCA	ATION E	EQUIPM	ENI AI RIV		5307	2003/2004	0	0	24	24
								d Subtotal:	0	0	24	2
					RIV	Т		2003/2004	0	0		
					Κίν	1					6	
							rune	d Subtotal:	0	0	6	(
							Pro	ject Total:	0	0	30	3
IV030604	RIVERSIDE CITY	0	0	0	CO							
	ERSIDE SPECIAL SERVICES TY 12-18 PASSENGER DIAL-											
MEDICINI DC I		11022 1211	iczz "		RIV		5307	2003/2004	0	0	58	5
							Fund	d Subtotal:	0	0	58	5
	٠.,				RIV	T	STA	2003/2004	0	0	12	1
								d Subtotal:	0	0	12	1
							Pro	ject Total:	0	0	70	7
RIV030605	RIVERSIDE CITY	0	0	0	CO							
	ERSIDE SPECIAL SERVICES CE (FY 04 5307)	HTALIZ	ED PRI	EVENTA	TIVE							
				•	RIV	T	5307	2003/2004	0	0	80	8
							Fund	d Subtotal:	0	0	80	8
					RIV	T	TDA4	2003/2004	0	0	20	2
							Fund	d Subtotal:	0	0	20	2
							Pro	ject Total:	0	0	100	10
RIV030606	RIVERSIDE CITY	0	0	0	CO		110	jeet rotur.			100	
CITY OF RIVE	ERSIDE SPECIAL SERVICES				20 PAS							
ALT-FUEL DI	AL-A-RIDE VEHICLE WITH	LIFT, TIEDO	WNS, R	ADIO, A	ND FA RIV		•	2003/2004	0	0	74	7
					ICI V	1		d Subtotal:	0 0	0		7
					_					0	74	7
					RIV	T		2003/2004	0	0	16	1
							Fund	d Subtotal:	0	0	16	1
								a sastotal.	v	-		•

Cost			

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV32166	RIVERSIDE CITY	0	0	0	CO					, _		
	ERSIDE SPECIAL SERVICES WITH LIFTS AND TIEDOWN			LACEM	ENT 25	FOOT	ALT					
					RIV	T	5307	2002/2003	0	0	465	465
							Fur	d Subtotal:	0	0	465	465
					RIV	T	STA	2002/2003	0	0	95	95
							Fur	d Subtotal:	0	0	95	95
							Pro	oject Total:	0	0	560	560

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV010514	RIVERSIDE COUNTY	0	0	0	co							
SCRRA CAPIT	TRANS COMMISSION CAL, REHABILITATION AN PORTION TO SCRRA PROJE	ND RENOVAT	TION O	F TRACI	K IMPR	OVEMI	ENTS					
		,			RIV	T	5307	2002/2003	0	0	995	995
							Fund	Subtotal:	0	0	995	995
							Proj	ect Total:	0	0	995	995
IV030633	RIVERSIDE COUNTY	0	0	0	CO			ž (1)	118			
SCRRA REHA	TRANS COMMISSION BILITATION AND RENOVA SCRRA PROJECT LA981102:	TION OF TRA 5) (FY 04 530	ACK IN 7)	MPROVE.	MENTS	(RCTC	C FY 04					
			,		RIV	T		2003/2004	0	0	892	892
							Fund	Subtotal:	0	0	892	892
							Proj	ect Total:	0	0	892	892
RIV030634	RIVERSIDE COUNTY	0	0	0	CO		· · · · · · · · · · · · · · · · · · ·					
RCTC SHARE	TRANS COMMISSION (to, ,20068369) TO CONSTRU CE FACILITY (EAMF) IN CO	UCT SCRRA	23 ACF	E EAST	ERN AR	EA						
MAINTENAN	CE FACILITY (EAMF) IN CO	LTON BETW	EEN M	IILL ST &				2002/2004	•	1010		
					RIV	T	5307	2003/2004	0	1,843	0	1,843
							Fund	Subtotal:	0	1,843	0	1,84
							Proj	ect Total:	0	1,843	0	1,84
												
RIV030635	RIVERSIDE COUNTY	0	0	0	CO							
RIV030635 CONSTRUCT	RIVERSIDE COUNTY TRANS COMMISSION 300 NEW RARKING SPACES	0 S AT RIVERSI	0 DE DO	0 WNTOV	CO VN MET	ROLIN	ΙΚ					
RIV030635 CONSTRUCT STATION (INC	RIVERSIDE COUNTY TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	0 S AT RIVERSI SPACES)	0 DE DC	0 OWNTOW	VN MET			2003/2004	300		3 700	4.000
CONSTRUCT	RIVERSIDE COUNTY TRANS COMMISSION 300 NEW RARKING SPACES CREASE FROM 870 TO 1,170	0 S AT RIVERSI SPACES)	0 DE DO	0 OWNTOW	CO VN MET RIV		XRIV	2003/2004	300	0	3,700	
CONSTRUCT	RIVERSIDE COUNTY TRANS COMMISSION 300 NEW RARKING SPACES CREASE FROM 870 TO 1,170	0 S AT RIVERSI S SPACES)	0 DE DO	0 OWNTOV	VN MET		XRIV	2003/2004 Subtotal:	300 300	0	3,700 3,700	4,000
CONSTRUCT	RIVERSIDE COUNTY TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	0 S AT RIVERSI SPACES)	0 DE DC	0 DWNTOV	VN MET		XRIV Fund				-	4,000
CONSTRUCT STATION (INC	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV	T	XRIV Fund Proj	Subtotal:	300	0	3,700	4,000
CONSTRUCT TATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW RARKING SPACES CREASE FROM 870 TO 1,170 RIVERSIDE COUNTY TRANS COMMISSION	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV	T	XRIV Fund Proj	Subtotal:	300	0	3,700	4,000
CONSTRUCT ATION (INC	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV	T	XRIV Fund Proj	Subtotal:	300	0	3,700	4,000
CONSTRUCT TATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI	T	XRIV Fund Proj	Subtotal:	300	0	3,700	4,000
CONSTRUCT TATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI	T ENGER T	Fund Proj 5307 Fund	Subtotal: ect Total: 2003/2004	300 300 2,907	0	3,700 3,700	4,000 4,000 2,90 2,90
CONSTRUCT TATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI	T ENGER T	Fund Proj 5307 Fund TDA4	ect Total: 2003/2004 Subtotal:	300 300 2,907 2,907	0 0 0	3,700 3,700 0 0	2,90° 2,90° 1,566
CONSTRUCT TATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI	T ENGER T	Fund Proj 5307 Fund TDA4 Fund	2003/2004 Subtotal: 2003/2004	300 300 2,907 2,907 1,565	0 0 0 0	3,700 3,700 0 0	2,90° 2,90° 1,566
CONSTRUCT TATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI RIV RIV RIV RIV	T ENGER T T	Fund 5307 Fund TDA4 Fund XRIV XRIV	2003/2004 Subtotal: 2003/2004 Subtotal: 2002/2003 2003/2004	300 300 2,907 2,907 1,565 1,565	0 0 0 0	3,700 3,700 0 0 0	2,90° 2,90° 1,56° 1,58°
CONSTRUCT ATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI RIV RIV RIV RIV RIV	T T T T T	Fund 5307 Fund TDA4 Fund XRIV XRIV XRIV XRIV	2003/2004 Subtotal: 2003/2004 Subtotal: 2002/2003 2003/2004 2004/2005	300 300 2,907 2,907 1,565 1,565 1,580	0 0 0 0 0	3,700 0 0 0 0	2,90 2,90 1,56 1,58 2,59
CONSTRUCT STATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI RIV RIV RIV RIV	T ENGER T T T T	Fund 5307 Fund TDA4 Fund XRIV XRIV XRIV XRIV	2003/2004 Subtotal: 2003/2004 Subtotal: 2002/2003 2003/2004	300 300 2,907 2,907 1,565 1,565 1,580 0	0 0 0 0 0 0 2,599	3,700 0 0 0 0 0	2,90 2,90 2,90 1,56 1,58 2,59 8,30
CONSTRUCT TATION (INC.) RIV520109 RECONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	S AT RIVERSI SPACES)	DE DC	OWNTOV	RIV CO L PASSI RIV RIV RIV RIV RIV	T T T T T	Fund 5307 Fund TDA4 Fund XRIV XRIV XRIV XRIV XRIV	2003/2004 Subtotal: 2003/2004 Subtotal: 2002/2003 2003/2004 2004/2005	300 300 2,907 2,907 1,565 1,565 1,580 0 8,301	0 0 0 0 0 0 2,599 0	3,700 3,700 0 0 0 0 0	

RIVO00605 RIVERSIDE TRANSIT 0 0 0 CO DEBT FINANCING FOR \$3 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (FY OUR FORTION), (FY 43 3307) RIV T \$307 2002/2003 0 0 1,712 Fund Subtotal: 0 0 1,712 RIV T \$TA 2002/2003 0 0 0 428 Fund Subtotal: 0 0 0 428 Project Total: 0 0 2,140 RIVO20602 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE COUNTY PURCHASE 3 REPLACEMENT SUPPORT VEHICLES IN FY 92/03 (FY 03 5307) RIV T \$73 2002/2003 0 0 0 80 Fund Subtotal: 0 0 80 RIV T \$73 2002/2003 0 0 0 80 Fund Subtotal: 0 0 80 RIV T \$74 2002/2003 0 0 0 20 Fund Subtotal: 0 0 80 RIV T \$75 2002/2003 0 0 0 20 Fund Subtotal: 0 0 20 RIVO20603 RIVERSIDE TRANSIT 0 0 C CO NI WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307) RIV T \$70 2002/2003 0 0 800 Fund Subtotal: 0 0 800 Fund Subtotal: 0 0 800 RIV T \$70 2002/2003 0 0 0 200 Fund Subtotal: 0 0 200 Fund Subtotal: 0 0 30 800 RIV T \$70 2002/2003 0 0 0 200 Fund Subtotal: 0 0 3,420 Fund Subtotal: 0 0 1,000 RIVO30607 RIVERSIDE TRANSIT 0 0 C CO RIVERSIDE TRANSIT 0 0 C CO RIVERSIDE TRANSIT 0 0 0 CO RIVO30607 RIVERSIDE TRANSIT 0 0 C CO RIVERSIDE TRANSIT 0 0 0 CO RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO RIVO306007 RI										Co	st in 1 not	isanus	
DEBT FINANCING FOR 37 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (FY 003 FORTION) (FY 03 5307) RIV T 5307 2002/2003 0 0 1,712 Fund Subtotal: 0 0 1,712 RIV T STA 2002/2003 0 0 428 Fund Subtotal: 0 0 428 Fund Subtotal: 0 0 2,140 RIV020602 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307) RIV T STA 2002/2003 0 0 80 Fund Subtotal: 0 0 80 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 20 RIV020603 RIVERSIDE TRANSIT 0 0 0 CO RIV020603 RIVERSIDE TRANSIT 0 0 0 CO RIV020603 RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307) RIV T S307 2002/2003 0 0 800 RIV T S307 2002/2003 0 0 800 RIV T TDA4 2002/2003 0 0 800 RIV T TDA4 2002/2003 0 0 200 Fund Subtotal: 0 0 200 Fund Subtotal: 0 0 200 RIV030607 RIVERSIDE TRANSIT 0 0 CO IN WESTERN RIVERSIDE TRANSIT 0 0 CO IN WISSTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED RIV T S307 2003/2004 0 0 3,420 RIV T S307 2003/2004 0 0 75 Fund Subtotal: 0 0 6,230 Fund Subtotal: 0 0 0 6,230	Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV T 5307 2002/2003 0 0 1,712 RIV T STA 2002/2003 0 0 428 Fund Subtotal: 0 0 428 RIV020602 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 0203 (PY 03 5307) RIV T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 80 RIV T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 20 RIV020603 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (PY 03 5307) RIV T 5307 2002/2003 0 0 20 RIV020603 RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (PY 03 5307) RIV T 5307 2002/2003 0 0 800 Fund Subtotal: 0 0 3,420 Fund Subtotal: 0 0 1,000 RIV030607 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE COUNTY FOR FY 0304 - OPERATING ASSISTANCE - FIXED ROUTE AND DIAL - A-RIDE (PY 04 5307) RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 3,420 Fund Subtotal: 0 0 75 Fund Subtotal: 0 0 6,230 Fund Subtotal: 0 0 6,230 Fund Subtotal: 0 0 0 75 Fund Subtotal: 0 0 0 6,230				-							<u></u>		
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RIV T STA 2002/2003 0 0 428 Fund Subtotal: 0 0 0 428 Project Total: 0 0 2,140	703 FORTION	N) (1 1 03 3307)				RIV	T	5307	2002/2003	0	0	1,712	1,712
RIVO 20602 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN PROJECT FOR THE SUBJECT COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 0.203 (FY 03 33 07) RIV T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 80 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 20 RIVO 20603 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO RIVO 3000 Fund Subtotal: 0 0 800 RIV T 5307 2002/2003 0 0 800 RIV T 5307 2002/2003 0 0 800 RIV T T DA4 2002/2003 0 0 200 Fund Subtotal: 0 0 200 Fund Subtotal: 0 0 1,000 RIVO 30607 RIVERSIDE TRANSIT 0 0 0 CO AGENCY IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO AGENCY ROUTE AND DIAL-A-RIDE (FY 04 5307) RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 3,420 RIV T 5311 2003/2004 0 0 172 Fund Subtotal: 0 0 75 Fund Subtotal: 0 0 6,230 Fund Subtotal: 0 0 0 75								Fun	d Subtotal:	0	0	1,712	1,712
RIVO 000 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307) RIV T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 20 RIVO T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 100 RIVO T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 100 RIVO 0003 RIVERSIDE TRANSIT 0 0 0 CO AGENCY IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307) RIV T 5307 2002/2003 0 0 800 RIV T TDA4 2002/2003 0 0 800 RIV T TDA4 2002/2003 0 0 800 RIV T TDA4 2002/2003 0 0 200 Fund Subtotal: 0 0 200 Project Total: 0 0 1,000 RIVO 000 Project Total: 0 0 0,000 RIVO 000 Project Total: 0 0 0 0,000 RIVO 000 Project Total: 0 0 0,000 RIVO 000 Project Total: 0 0 0,000 RIVO 000						RIV	T	STA	2002/2003	0	0	428	428
RIVO 20602 RIVERSIDE TRANSIT 0 0 0 CO N. WESTERN RIVERSIDE COUNTY PURCHASE S REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307) RIV T 5307 2002/2003 0 0 80 RIV T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 100 RIVO 20603 RIVERSIDE TRANSIT 0 0 CO IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307) RIV T 5307 2002/2003 0 0 200 Fund Subtotal: 0 0 800 Fund Subtotal: 0 0 800 Fund Subtotal: 0 0 0 800 Fund Subtotal: 0 0 0 200 Fund Subtotal: 0 0 0 200 Fund Subtotal: 0 0 0 300 RIV T TDA4 2002/2003 0 0 0 200 Fund Subtotal: 0 0 0 3,420 RIV Subtotal: 0 0 0 1,000 RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 0 3,420 Fund Subtotal: 0 0 0 75 Fund Subtotal: 0 0 0 75 Fund Subtotal: 0 0 0 75 Fund Subtotal: 0 0 0 6,230 Fund S								Fun	d Subtotal:	0	0	428	428
RIVO 20602 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307) RIV T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 80 RIV T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 100 RIV020603 RIVERSIDE TRANSIT 0 0 CO IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307) RIV T 5307 2002/2003 0 0 800 Fund Subtotal: 0 0 200 Fund Subtotal: 0 0 300 RIV T TDA4 2002/2003 0 0 200 Fund Subtotal: 0 0 300 RIV T TDA4 2002/2003 0 0 300 Fund Subtotal: 0 0 300 RIV T TDA4 2002/2003 0 0 300 RIV T TDA4 2002/2003 0 0 300 Fund Subtotal: 0 0 300 RIV T TDA4 2002/2003 0 0 0 200 Fund Subtotal: 0 0 1,000 RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 3,420 Fund Subtotal: 0 0 172 Fund Subtotal: 0 0 172 Fund Subtotal: 0 0 75 Fund Subtotal: 0 0 6,230								Dec	vicat Tatal:		Λ	2 140	2,140
IN WESTERN RYŠERŠDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307) RIV T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 100 RIV020603 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RYŠERŠDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307) RIV T 5307 2002/2003 0 0 800 Fund Subtotal: 0 0 800 Fund Subtotal: 0 0 800 Fund Subtotal: 0 0 800 RIV T T TDA4 2002/2003 0 0 200 Fund Subtotal: 0 0 300 RIV030607 RIVERSIDE TRANSIT 0 0 CO IN WESTERN RYŠERŠDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307) RIV T T TDA4 2002/2003 0 0 200 Fund Subtotal: 0 0 200 RIV030607 RIVERSIDE TRANSIT 0 0 CO IN WESTERN RYŠERŠDE COUNTY FOR PY 03/04 - OPERATING ASSISTANCE - FIXED ROUTE AND DIAL-A-RIDE (PY 04 5307) RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 3,420 Fund Subtotal: 0 0 172 Fund Subtotal: 0 0 75 Fund Subtotal: 0 0 6,230	RIV020602								Ject Total.		<u>_</u>	2,140	2,140
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Fund Subtotal: 0 0 100 Project Total: 0 0 100						RIV	Т	STA	2002/2003	0	0	20	20
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RIV T 5311 2003/2004 0 0 172 Fund Subtotal: 0 0 172 RIV T AGEN 2003/2004 0 0 75 Fund Subtotal: 0 0 75 RIV T FARE 2003/2004 0 0 6,230 Fund Subtotal: 0 0 6,230 RIV T TDA4 2003/2004 0 0 24,716 2						RIV	T						3,420
Fund Subtotal: 0 0 172 RIV T AGEN 2003/2004 0 0 75 Fund Subtotal: 0 0 75 RIV T FARE 2003/2004 0 0 6,230 Fund Subtotal: 0 0 6,230 RIV T TDA4 2003/2004 0 0 24,716 2								Fur	nd Subtotal:	0	0	3,420	3,420
RIV T AGEN 2003/2004 0 0 75 Fund Subtotal: 0 0 75 RIV T FARE 2003/2004 0 0 6,230 Fund Subtotal: 0 0 6,230 RIV T TDA4 2003/2004 0 0 24,716 2						RIV	T	5311	2003/2004	0	0	172	172
Fund Subtotal: 0 0 75 RIV T FARE 2003/2004 0 0 6,230 Fund Subtotal: 0 0 6,230 RIV T TDA4 2003/2004 0 0 24,716 2								Fur	nd Subtotal:	0	0	172	172
RIV T FARE 2003/2004 0 0 6,230 Fund Subtotal: 0 0 6,230 RIV T TDA4 2003/2004 0 0 24,716 2						RIV	T	AGE	N 2003/2004	0	0	75	75
Fund Subtotal: 0 0 6,230 RIV T TDA4 2003/2004 0 0 24,716 2								Fur	nd Subtotal:	0	0	75	75
RIV T TDA4 2003/2004 0 0 24,716 2						RIV	T	FARI	E 2003/2004	0	0	6,230	6,230
·								Fur	nd Subtotal:	0	0	6,230	6,230
Fund Subtotal: 0 0 24,716 2						RIV	T	TDA	1 2003/2004	0	0	24,716	24,716
								Fur	nd Subtotal:	0	0	24,716	24,716
Project Total: 0 0 $34,613$ 3								Pro	oject Total:	0	0	34,613	34,613

Cost	in	Th	ΛII	sar	ade

		Cost in Thousands										
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV030608	RIVERSIDE TRANSIT	0	0	0	СО							
	AGENCY RIVERSIDE COUNTY - CAPIT	ALIZED PF	REVEN	TATIVE	MAINT	ENANG	CE (FY					
5307)					RIV	T	5307	2003/2004	0	0	2,000	2,000
							Fun	d Subtotal:	0	0	2,000	2,000
					RIV	T	TDA4	2003/2004	0	0	500	500
							Fun	d Subtotal:	0	0	500	500
							D	to a manta			2.500	3.500
IV030609	RIVERSIDE TRANSIT	0	0	0	СО		Pro	ject Total:	0	0	2,500	2,500
RTA FACILIT	AGENCY Y IMPROVEMENTS AT EXIST DIESEL TANKS REMOVAL, V	ING FACIL	ITIES I	NCLUD	NG PAI	HER M	IISC. IM					
					RIV	T	5307	2003/2004	0	. 0	366	366
							Fun	d Subtotal:	0	0	366	366
					RIV	T	STA	2003/2004	0	0	40	40
							Fun	d Subtotal:	0	0	40	40
					RIV	T	TDA4	2003/2004	0	0	52	52
							Fun	d Subtotal:	0	0	52	52
	,	ĺ					Pro	ject Total:	0	0	458	458
RIV030610	RIVERSIDE TRANSIT AGENCY	0	0	0	CO	,						
	OP AMENITIES - INSTALL API RS (PARTS, PAINT, SIGNS, POI											
10) OHEETEN	(//II(10, //III(1, 010/.c, 10	,	,		RIV		5307	2003/2004	0	0	400	400
							Fur	d Subtotal:	0	0	400	400
					RIV	T	STA	2003/2004	0	0	100	100
							Fur	d Subtotal:	0	0	100	100
							Pro	oject Total:	0	0	500	500
RIV030611	RIVERSIDE TRANSIT	0	0	0	CO							·
IN WESTERN	AGENCY RIVERSIDE COUNTY - PURC	HASE REP	LACEM	ENT OF	FICE	7)						
EQUIPMENT	(E.G. COMPUTERS, PRINTERS	, AND COP	iero, e	.10.) (F)	RIV		5307	2003/2004	0	0	93	93
							Fur	nd Subtotal:	0	0	93	93
					RIV	T	TDA ²	2003/2004	0	0	23	23
							Fur	nd Subtotal:	0	0	23	23
							D _r ,	oject Total:	0	0	116	110
							110	Juli 10tal.		·	110	110

Project												
J	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV030612	RIVERSIDE TRANSIT	0	0	0	CO				-			
	AGENCY RIVERSIDE COUNTY - PURC SERVICE PLANNING UPDATI			PPING S	OFTW/	RE IN						
					RIV	T	5307	2003/2004	0	0	8	8
							Fun	d Subtotal:	0	0	8	
					RIV	T	TDA4	2003/2004	0	0	2	2
							Fun	d Subtotal:	0	0	2	
							Pro	ject Total:	0	0	10	10
IV030613	RIVERSIDE TRANSIT	0	0	0	CO							- 10 - 10 - 11 - <u></u>
	AGENCY RIVERSIDE COUNTY - INSTA S) AT APPROXIMATELY 48 B											
01012111	~,···				RIV	T	5307	2003/2004	0	. 0	800	80
							Fun	d Subtotal:	0	0	800	80
					RIV	T	STA	2003/2004	0	0	200	20
							Fun	d Subtotal:	0	0	200	20
							Pro	ject Total:	0	0	1,000	1,00
IV030614	RIVERSIDE TRANSIT	0	0	0	CO		Pro	oject Total:	0	0	1,000	1,00
IN WESTERN	RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - PURC VANS (FY 04 5307)			-		ER	Pro	oject Total:	0	0	1,000	1,00
IN WESTERN	AGENCY RIVERSIDE COUNTY - PURC			-		ER T	Pro	2003/2004	0	0	1,000 216	<u> </u>
IN WESTERN	AGENCY RIVERSIDE COUNTY - PURC			-	SSENG		5307					21
IN WESTERN	AGENCY RIVERSIDE COUNTY - PURC			-	SSENG		5307 Fun	2003/2004	0	0	216	21
IN WESTERN	AGENCY RIVERSIDE COUNTY - PURC			-	ASSENG	Т	5307 Fun TDA4	2003/2004 ad Subtotal:	0	0	216 216	21 21 5
IN WESTERN	AGENCY RIVERSIDE COUNTY - PURC			-	ASSENG	Т	5307 Fun TDA4	2003/2004 ad Subtotal: 3 2003/2004	0 0 0	0 0	216 216 54	21 21 5
IN WESTERN DIAL-A-RIDE	AGENCY RIVERSIDE COUNTY - PURC VANS (FY 04 5307)	HASE 5 EX	PANSIC 0	0 0 14 PA	RIV RIV	T	5307 Fun TDA4 Fun	2003/2004 ad Subtotal: 4 2003/2004 ad Subtotal:	0 0 0	0 0 0	216 216 54 54	21 21 5
IN WESTERN DIAL-A-RIDE	AGENCY RIVERSIDE COUNTY - PURC VANS (FY 04 5307)	HASE 5 EX	PANSIC 0	0 0 14 PA	RIV RIV	T	5307 Fun TDA4 Fun	2003/2004 ad Subtotal: 4 2003/2004 ad Subtotal:	0 0 0	0 0 0	216 216 54 54	21 21 5
IN WESTERN DIAL-A-RIDE	AGENCY RIVERSIDE COUNTY - PURC VANS (FY 04 5307) RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - PURC	HASE 5 EX	PANSIC 0	0 0 14 PA	RIV RIV	T T	5307 Fun TDA4 Fun	2003/2004 ad Subtotal: 4 2003/2004 ad Subtotal:	0 0 0	0 0 0	216 216 54 54	21 21 5 5 27
IN WESTERN DIAL-A-RIDE	AGENCY RIVERSIDE COUNTY - PURC VANS (FY 04 5307) RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - PURC	HASE 5 EX	PANSIC 0	0 0 14 PA	RIV RIV CO 4 PASSI	T T	5307 Fun TDA4 Fun Pro	2003/2004 ad Subtotal: 3 2003/2004 ad Subtotal: oject Total:	0 0 0 0	0 0 0 0	216 216 54 54 270	21 21 5 5 27
IN WESTERN DIAL-A-RIDE	AGENCY RIVERSIDE COUNTY - PURC VANS (FY 04 5307) RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - PURC	HASE 5 EX	PANSIC 0	0 0 14 PA	RIV RIV CO 4 PASSI	T T ENGER T	5307 Fun TDA4 Fun Pro	2003/2004 ad Subtotal: 4 2003/2004 ad Subtotal: oject Total:	0 0 0 0	0 0 0 0	216 216 54 54 270	21 21 5 5 27 34
RIV030615 IN WESTERN	AGENCY RIVERSIDE COUNTY - PURC VANS (FY 04 5307) RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - PURC	HASE 5 EX	PANSIC 0	0 0 14 PA	RIV RIV CO 4 PASSI	T T ENGER T	5307 Fun TDA4 Fun Pro 5307 Fun TDA4	2003/2004 ad Subtotal: 3 2003/2004 ad Subtotal: bject Total: 2003/2004 ad Subtotal:	0 0 0 0	0 0 0 0	216 216 54 54 270 344 344	1,00 21 21 5 5 27 34 34 8 8

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV030616	RIVERSIDE TRANSIT	0	0	0	CO	- 						
	AGENCY RIVERSIDE COUNTY - LEASI YSTEM ON TEN 40 FOOT BUS											
UNTING S	151EM ON TEN 40 FOOT BUS	DES FOR DO	AKUII	NO AND	RIV			2003/2004	0	0	40	40
							Func	d Subtotal:	0	0	40	40
					RIV	Т	TDA4	2003/2004	0	0	10	10
							Fund	d Subtotal:	0	0	10	10
							Pro	ject Total:	0	0	50	50
IV030617	RIVERSIDE TRANSIT	0	0	0	CO		•					
RTA PROJECT	AGENCY T STUDIES ON (1) EMPLOYEE	COMPENS	ATIO	l & BENI	EFITS A	ND (2)	FARE					
STUDY ANAL	LYSIS (FY 04 5307)				RIV	Т	5307	2003/2004	0	0	161	16
							Fund	d Subtotal:	0	0	161	16
					RIV	T	TDA4	2003/2004	0	0	40	4
							Fund	d Subtotal:	0	0	40	4
							Pro		0	0		20
XIV030618	RIVERSIDE TRANSIT	0	0	0	СО		Pro	ject Total:		_	201	20
ADP SOFTWA	AGENCY ARE - PURCHASE ORACLE GR	ANT MAN	AGEM	ENT SOF	TWARI		ULE,			_		20
ADP SOFTWA	AGENCY	ANT MAN	AGEM	ENT SOF	TWARI	ORACI	ULE,			_		
ADP SOFTWA	AGENCY ARE - PURCHASE ORACLE GR	ANT MAN	AGEM	ENT SOF	TWARI E, PLUS	ORACI	ULE, LE AND 5307	ject Total:	0	0	201	508
ADP SOFTWA	AGENCY ARE - PURCHASE ORACLE GR	ANT MAN	AGEM	ENT SOF	TWARI E, PLUS	ORACI T	ULE, LE AND 5307 Fund	ject Total: 2003/2004	0	0	201	50
ADP SOFTWA	AGENCY ARE - PURCHASE ORACLE GR	ANT MAN	AGEM	ENT SOF	TWARI E, PLUS RIV	ORACI T	ULE, LE AND 5307 Fund TDA4	ject Total: 2003/2004 d Subtotal:	0 0	0 0 0	508 508	50 50
ADP SOFTWA	AGENCY ARE - PURCHASE ORACLE GR	ANT MAN	AGEM	ENT SOF	TWARI E, PLUS RIV	ORACI T	ULE, LE AND 5307 Fund TDA4	ject Total: 2003/2004 d Subtotal: 2003/2004 d Subtotal:	0 0 0 0	0 0 0 0	508 508 127 127	50 50 12
ADP SOFTWANETWORK M	AGENCY ARE - PURCHASE ORACLE GR	ANT MAN	AGEM	ENT SOF	TWARI E, PLUS RIV	ORACI T	ULE, LE AND 5307 Fund TDA4	2003/2004 d Subtotal: 2003/2004	0 0 0	0 0 0	508 508 127	508 508 122 126 633
ADP SOFTWANETWORK MATERIAL PRIVOSO619 IN WESTERN	AGENCY ARE - PURCHASE ORACLE GR IANAGEMENT SOFTWARE, TI RIVERSIDE TRANSIT AGENCY NIVERSIDE COUNTY - PURC	ANT MANARAPEZE PA	AGEM SS SO 0	ENT SOF FTWARE 0	TWARIE, PLUS RIV RIV CO	T T	ULE, LE AND 5307 Fund TDA4 Fund Pro	ject Total: 2003/2004 d Subtotal: 2003/2004 d Subtotal:	0 0 0 0	0 0 0 0	508 508 127 127	50 50 12
ADP SOFTWANETWORK MARKET MARKAT MARKET MARKET MARKET MARKET MARKET MARKET MARKET MARKET MARKE	AGENCY ARE - PURCHASE ORACLE GR IANAGEMENT SOFTWARE, TI RIVERSIDE TRANSIT	ANT MANARAPEZE PA	AGEM SS SO 0	ENT SOF FTWARE 0	TWARIE, PLUS RIV RIV CO	T T UIPMEN	ULE, LE AND 5307 Fund TDA4 Fund Pro	ject Total: 2003/2004 d Subtotal: 2003/2004 d Subtotal:	0 0 0 0	0 0 0 0	508 508 127 127	50 50 12 12 63
ADP SOFTWANETWORK MARKET MARKAT MARKET MARKET MARKET MARKET MARKET MARKET MARKET MARKET MARKE	AGENCY ARE - PURCHASE ORACLE GR IANAGEMENT SOFTWARE, TI RIVERSIDE TRANSIT AGENCY NIVERSIDE COUNTY - PURC	ANT MANARAPEZE PA	AGEM SS SO 0	ENT SOF FTWARE 0	RIV RIV CO OP EQU	T T UIPMEN	ULE, LE AND 5307 Fund TDA4 Fund Pro	ject Total: 2003/2004 d Subtotal: 2003/2004 d Subtotal: iject Total:	0 0 0 0	0 0 0 0	508 508 508 127 127	50 50 12 12 63
ADP SOFTWANETWORK MARKETWORK MARK	AGENCY ARE - PURCHASE ORACLE GR IANAGEMENT SOFTWARE, TI RIVERSIDE TRANSIT AGENCY NIVERSIDE COUNTY - PURC	ANT MANARAPEZE PA	AGEM SS SO 0	ENT SOF FTWARE 0	RIV RIV CO OP EQU	T T UIPMEN	ULE, LE AND 5307 Fund TDA4 Fund Pro NT 11-BEA 5307 Fund	ject Total: 2003/2004 d Subtotal: 2003/2004 d Subtotal: iject Total:	0 0 0 0 0	0 0 0 0	508 508 127 127 635	50 50 12 12 63
RIV030619 IN WESTERN	AGENCY ARE - PURCHASE ORACLE GR IANAGEMENT SOFTWARE, TI RIVERSIDE TRANSIT AGENCY NIVERSIDE COUNTY - PURC	ANT MANARAPEZE PA	AGEM SS SO 0	ENT SOF FTWARE 0	RIV RIV CO OP EQU. PROTE	T T UIPMEN	ULE, LE AND 5307 Fund TDA4 Fund Pro VI-BEA 5307 Fund TDA4	ject Total: 2003/2004 d Subtotal: 2003/2004 d Subtotal: ject Total: 2003/2004 d Subtotal:	0 0 0 0 0	0 0 0 0 0	201 508 508 127 127 635	500 500 12'

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV030620	RIVERSIDE TRANSIT	0	0	0	CO					· · · · · ·		
PURCHASE T	AGENCY RADE SHOW PRESENTATION FFFORTS (E.G. BOOTH ACCES	EQUIPMEN	NT AND	SERVI	CES FO	R PUB	LIC					
TREACHE	errokis (e.d. booth acces	SORILS, CC	MSOL	IIIVO SE	RIV			2003/2004	0	0	24	24
							Fund	Subtotal:	0	0	24	24
					RIV	Т	TDA4	2003/2004	0	0	6	
							Fund	Subtotal:	0	0	6	
							Proje	ect Total:	0	0	30	3(
IV030621	RIVERSIDE TRANSIT	0	0	0	CO		110,					
N WESTERN	AGENCY RIVERSIDE COUNTY - PURC	HASE 14 RE	PLACE	MENT	SUPPOF							
CONSISTING	GOF 1 UTILITY TRUCK, 9 SUP	PORT VEHI	CLES, i	AND 4 S	SUPERV RIV			2003/2004	0	0	240	24
							Fund	Subtotal:	0	0	240	24
					RIV	Т	TDA4	2003/2004	0	0	60	6
	V.						Fund	Subtotal:	0	0	60	6
	,						Proj	ect Total:	0	0	300	30
IV030622	RIVERSIDE TRANSIT	0	0	0	СО							
	ACTINION											
	AGENCY NSTALL UPGRADED SECURIT						METEA					
	NSTALL UPGRADED SECURIT ND DIGITAL VIDEO RECORDI					ND HE		2003/2004	0	0	80	8
	NSTALL UPGRADED SECURIT				SIDE A	ND HE	5307	2003/2004 Subtotal:	0	0 0	80 80	
	NSTALL UPGRADED SECURIT				SIDE A	ND HE	5307 Fund					8
	NSTALL UPGRADED SECURIT				SIDE AT RIV	ND HEI	5307 Fund TDA4	Subtotal:	0	0	80	30
	NSTALL UPGRADED SECURIT				SIDE AT RIV	ND HEI	5307 Fund TDA4 Fund	Subtotal: 2003/2004	0	0	80 20	20
CAMERAS AT	NSTALL UPGRADED SECURI ND DIGITAL VIDEO RECORDI RIVERSIDE TRANSIT	ers) at ex	ISTING 0	RIVER:	RIV RIV	T T	5307 Fund TDA4 Fund Proj	Subtotal: 2003/2004 Subtotal:	0 0 0	0 0 0	80 20 20	80 30 20 20
RIV030623 RTA TITLE V	RIVERSIDE TRANSIT AGENCY I COMPLIANCE ACTIVITIES (O E.G. DATA	0 COLLE	0 CTION,	RIV RIV CO SERVIC	T T CE PRO	5307 Fund TDA4 Fund Proj	Subtotal: 2003/2004 Subtotal:	0 0 0	0 0 0	80 20 20	20
IV030623	NSTALL UPGRADED SECURI ND DIGITAL VIDEO RECORDI RIVERSIDE TRANSIT	O E.G. DATA	0 COLLE	0 CTION,	RIV RIV CO SERVIC	T T T CE PRC	5307 Fund TDA4 Fund Proj	Subtotal: 2003/2004 Subtotal:	0 0 0	0 0 0	80 20 20	20
CAMERAS AND CAMERA	RIVERSIDE TRANSIT AGENCY I COMPLIANCE ACTIVITIES (O E.G. DATA	0 COLLE	0 CTION,	RIV RIV CO SERVICE FY 04 53	T T T CE PRC	5307 Fund TDA4 Fund Proj	Subtotal: 2003/2004 Subtotal: ect Total:	0 0 0	0 0 0	80 20 20 100	8 2 2 10
RIV030623 RTA TITLE V	RIVERSIDE TRANSIT AGENCY I COMPLIANCE ACTIVITIES (O E.G. DATA	0 COLLE	0 CTION,	RIV RIV CO SERVICE FY 04 53	T T CE PRO 307) T	5307 Fund TDA4 Fund Proje DFILE 5307 Fund	Subtotal: 2003/2004 Subtotal: ect Total: 2003/2004	0 0 0	0 0 0	80 20 20 100	10 10
RIV030623 RTA TITLE V	RIVERSIDE TRANSIT AGENCY I COMPLIANCE ACTIVITIES (O E.G. DATA	0 COLLE	0 CTION,	RIV RIV CO SERVICE FY 04 55 RIV	T T CE PRO 307) T	5307 Fund TDA4 Fund Proje DFILE 5307 Fund TDA4	Subtotal: 2003/2004 Subtotal: ect Total: 2003/2004 Subtotal:	0 0 0	0 0 0	20 20 20 100	20

										St III I HOU		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV030626	RIVERSIDE TRANSIT	0	0	0	CO		-	."-			· · · · · · · · · · · · · · · · · · ·	
IN WESTERN I	AGENCY RIVERSIDE COUNTY - DEBT CHES, 25 REPLACEMENT, 32	FINANCIN EXPANSIO	G (FY (ON (FY	3/04 POF 04 5307)	RTION)	FOR 57	7					
					RIV	T	5307	2003/2004	0	0	1,868	1,868
							Fun	d Subtotal:	0	0	1,868	1,868
					RIV	T	STA	2003/2004	0	0	320	320
							Fun	d Subtotal:	0	0	320	320
					RIV	T	TDA4	2003/2004	0	0	467	467
							Fun	d Subtotal:	0	0	467	467
							Pro	ect Total:	0	0	2,655	2,655
RIV21303	RIVERSIDE TRANSIT	0	0	0	CO							-
IN WESTERN I	AGENCY RIVERSIDE COUNTY FY 02/0.	3 OPERATI	NG AS	SISTANO	CE, FIX	ED RO	UTE &					
DIAL-A-RIDE					RIV	T	5307	2002/2003	0	0	1,028	1,028
							Fun	d Subtotal:	0	0	1,028	1,028
					RIV	Т	5311	2002/2003	0	0	515	515
							Fun	d Subtotal:	0	0	515	515
	•				RIV	T	AGE	N 2002/2003	0	0	311	311
							Fur	d Subtotal:	0	0	311	311
					RJV	T	FARE	E 2002/2003	0	0	5,675	5,675
-							Fur	d Subtotal:	0	0	5,675	5,675
					RIV	T	TDA4	2002/2003	0	0	24,000	24,000
							Fur	d Subtotal:	0	0	24,000	24,000
							Pro	oject Total:	0	0	31,529	31,529
RIV32221	RIVERSIDE TRANSIT	0	0	0	CO						· · · · · ·	
IN WESTERN	AGENCY RIVERSIDE COUNTY PURCH	ASE OFFIC	E EQU	IPMENT								
					RIV	T	5307	2002/2003	0	0	80	80
							Fur	nd Subtotal:	0	0	80	80
					RIV	T	STA	2002/2003	0	0	20	20
							Fur	nd Subtotal:	0	0	20	20
								oject Total:	0	0	100	100

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV32236	RIVERSIDE TRANSIT	0	0	0	CO							
N WESTERN	AGENCY RIVERSIDE COUNTY PURCI	HASE MAIN	IT. SPA	RE COM	IPONEN	TS						
					RIV	T	5307	2002/2003	0	0	80	80
							Fun	d Subtotal:	0	0	80	80
					RIV	T	STA	2002/2003	0	0	20	20
							Fun	d Subtotal:	0	0	20	20
RIV32237	RIVERSIDE TRANSIT	0	0	0	CO	···.	Pro	ject Total:	0	0	100	100
	AGENCY RIVERSIDE COUNTY PURCH					OPER A	ATIONS					
SUPPLIES								2002/2002	0	0	1.60	1.00
					RIV	T	5307	2002/2003	0	0	160	160
								d Subtotal:	0	0	160	160
	V.				RIV	T	STA	2002/2003	0	0	40	40
							Fun	d Subtotal:	0	0	40	40
							Pro	ject Total:	0	0	200	200
IV990722 IN WESTERN	RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - RTA I	0 ACILITY II	0 MPROV	0 EMENT	CO S DURI	NG FY	02/03					
					RIV	Т	5307	2002/2003	0	0	400	400
						_		d Subtotal:	0	0	400	400
					RIV	T	STA	2002/2003	0	0	100	100
						•		d Subtotal:	0	0	100	100
									-	•	- • •	200
							Pro	ject Total:	0	0	500	500
RIV990902 PERRIS MULT	RIVERSIDE TRANSIT AGENCY TIMODAL TRANSIT FACILITY	0 7 @ 4TH A	0 .ND D S	0 TREETS	CO	- OITT						
		411117) IIN 1 I II	ECITY	OF					
		41117			RIV			2005/2006	0	0	2,467	2,467
		41117					5309c	2005/2006 d Subtotal:	0	0	2,467 2,46 7	
		, W 41117				T	5309c Fun					2,467
		1117			RIV	T	5309c Fun	d Subtotal:	0	0	2,467	2,467
PERRIS					RIV	T	5309c Fun AGEN Fun	d Subtotal: I 2005/2006	0	0	2,467 617	2,467 617 617
PERRIS	SOUTHERN CALIF REGIONAL RAIL LEHAB ROLLING STOCK - RIV SIN FY 03/04)	0	0	0	RIV RIV	т	5309c Fun AGEN Fun Pro	d Subtotal: I 2005/2006 d Subtotal:	0 0 0	0 0 0	2,467 617 617	2,467 617 617
PERRIS		0	0	0	RIV RIV CO (13 CAI RIV	T T RS IN F	5309c Fun AGEN Fun Pro	d Subtotal: 1 2005/2006 d Subtotal: ject Total:	0 0 0	0 0 0	2,467 617 617	2,467 617 617 3,084
PERRIS	DECIONAL DAII	0	0	0	RIV RIV CO (13 CAI	T T	5309c Fun AGEN Fun Pro	d Subtotal: I 2005/2006 d Subtotal: ject Total:	0 0 0	0 0 0	2,467 617 617 3,084	2,467 617 617 3,084
PERRIS	DECIONAL DAII	0	0	0	RIV RIV CO (13 CAI RIV	T T RS IN F	5309c Fun AGEN Fun Pro 5307 5307	d Subtotal: 1 2005/2006 d Subtotal: ject Total:	0 0 0	0 0 0	2,467 617 617 3,084	2,467 2,467 617 617 3,084 4,329 7,573

Project **Agency Name** Route PMA PMB SYS Fund Year **ENG** R/W **CONS** Total Grand Totals (Eng, R/W, Cons): 64,038 82,044 579,636

Grand Total, All Costs:

2002 Federal TIP(FY 2002/03 - 2007/2008) County: SAN BERNARDINO

System: Transit State Local

Printed July 1, 2003

									Cos	st in Thou	ısands	
roject	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
00154	SAN BERNARDINO CO	0	0	0	CO							
CEDAR AVI	ENUE FROM SLOVER AVENUE I	NORTH TO	BLOO IGN TO	MINGT(WIDEN	ON AVE. CEDAR	- DEV 5-7 LA	ELOP ANES, I					
					SBD		CO	2002/2003	80	0	0	80
					SBD	L	CO	2003/2004	35	0	0	35
							Fun	d Subtotal:	115	0	0	115
					SBD	L	STPL	2002/2003	619	0	0	619
					SBD	L	STPL	2003/2004	265	0	0	265
							Fun	d Subtotal:	884	0	0	884
							Pro	ject Total:	999	0	0	999
200068	SANBAG	0	0	0	CO			J				4 1
UPGRADE A	AND SYNCHRONIZE TRAFFIC S S ALONG I-10 AND SR-60 FREEW			ALLEL/II		CTING	ì					
ANIUMAL	ALONG I-10 MAD BIC 00 TABLE	0014	abons		SBD	L	CMA	Q2002/2003	383	0	1,178	1,561
							Fun	d Subtotal:	383	0	1,178	1,561
	'				SBD	L	XSBE	2002/2003	0	0	150	150
							Fun	d Subtotal:	0	0	150	150
							Pro	oject Total:	383	0	1,328	1,711
47440	CALTRANS	10	33	31	CO						 	
IN REDLAN	NDS FROM ORANGE ST. TO FOR NAND FULL WIDENING OF 11 B	D ST AD RIDGES O	D ONE	MIXED NE IN EA	FLOW L	ANE II TION	N EACH					
DILECTIO:					SBD		STP	2002/2003	2,500	55	0	2,555
					SBD	S	STP	2004/2005	0	0	22,893	22,893
							Fur	d Subtotal:	2,500	55	22,893	25,448
					SBD	S	STPL	2004/2005	0	0	1,937	1,937
							Fur	nd Subtotal:	0	0	1,937	1,937
					SBD	S	XSBI	2002/2003	591	0	0	591
					SBD		XSBI	2004/2005	0	0	6,465	6,465
							Fur	nd Subtotal:	591	0	6,465	7,056

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
0620	CALTRANS	210	23	0	со							
UPLAND TO	SAN BERNARDINO FROM WAY INCLUDING 2 HOV L	I LOS ANGELES ANES (6+2) - 21	COUN 0 CORR	TY LIN UDOR I	E TO RO	OUTE 2 Г	15 - 8					
					SBD		CMAC	22002/2003	0	0	19,241	19,241
							Fun	d Subtotal:	0	0	19,241	19,241
					SBD	S	NH	2002/2003	0	0	2,889	2,889
							Fun	d Subtotal:	0	0	2,889	2,889
					SBD	S	STP	2002/2003	5,931	111,729	121,206	238,866
					SBD		STP	2003/2004	0	Ó	19,781	19,781
					SBD		STP	2006/2007	0	0	23,958	23,958
							Fun	d Subtotal:	5,931	111,729	164,945	282,605
					SBD	S	STPL	2002/2003	0	0	1,393	1,393
							Fun	d Subtotal:	0	0	1,393	1,393
					SBD	S	XSBD	2002/2003	15,636	0	38,254	53,890
					SBD	S	XSBD	2003/2004	0	0	6,093	6,09
							Fun	d Subtotal:	15,636	0	44,347	59,983
							Pro	ject Total:	21,567	111,729	232,815	366,111
9800	CALTRANS	210	15	8	CO		**************					
IN SAN BEI	RNARDINO CO. ON NEW R ANA FROM 0.6 KM WEST C	TE. 30/210 FREE	WAY II	N RANC	CHO CU	CAMO	NGA					
AND FONT	ANA FRUM U.0 KM WEST C	T KUCHESTEK	10 0.8	KIVI EA	SBE		STP	2002/2003	0	0	1,813	1,813
	1						Fun	d Subtotal:	0	0	1,813	1,813
							Pro	oject Total:	0	0	1,813	1,81.

Project	Agency Name	Route	PM	A Pl	MB		SYS	Fund	Year	ENG	R/W	CONS	Total
13	CALTRANS	215	10)	4	СО				-	· · · ·		
-215 CORR	IDOR NORTH - IN SAN BERI IES 1 LANE IN EA. DIR. AND	NARDINO, ON	I-215	FRO	M RT	E 10 TO	RTE 3	0- ADD					
OV LAN	ES I LAINE IN EA. DIR. AND	OLLICATIONA	11.71	, no		SBD	S	CMAG	Q2003/2004	0	14,018	0	14,018
								Fun	d Subtotal:	0	14,018	0	14,018
						SBD	S	DEMO	D2002/2003	0	0	2,063	2,063
									d Subtotal:	0	0	2,063	2,063
						SBD	c	STP	2002/2003	14,052	43,951	0	58,003
						SBD		STP	2003/2004	0	0	39,082	39,082
						SBD		STP	2006/2007	0	0	158,483	158,483
								Fun	d Subtotal:	14,052	43,951	197,565	255,568
						SBD	S	TCR-	S 2003/2004	0	0	25,000	25,000
								Fun	d Subtotal:	0	0	25,000	25,000
						SBD	S	ysar	2002/2003	7,300	0	0	7,300
						SBD			2003/2004	0	0 -	53,206	53,206
								Fur	nd Subtotal:	7,300	0	53,206	60,500
								Pro	oject Total:	21,352	57,969	277,834	357,15
								111	Jeet Potas.	21,002	31,500	211,004	557,150
IN REDLA	SANBAG NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT	10 0.2 MILES EAS EAST BOUND	3′ T OF I TRUC	FORI	33 O ST. (ING LAI	NE AN	D AUXI				-	
I 1920 IN REDLAN CANYON I	NDS AND YUCAIPA, FROM 0).2 MILES EAS	T OF I	FORI) ST. (O/C TO	NE AN	D AUXI STP	2002/2003 nd Subtotal:	0 0	0 0	4,000 4,000	
IN REDLA	NDS AND YUCAIPA, FROM 0).2 MILES EAS	T OF I	FORI) ST. (O/C TO ING LAI SBD	NE AN S	D AUXI STP Fur	ıd Subtotal:		0	4,000	4,00
IN REDLA	NDS AND YUCAIPA, FROM 0).2 MILES EAS	T OF I	FORI) ST. (O/C TO ING LAI	NE AN S	D AUXI STP Fur STPL		0		-	4,000 8,04
IN REDLA	NDS AND YUCAIPA, FROM 0).2 MILES EAS	T OF I	FORI) ST. (O/C TO ING LAI SBD	NE AN S S	D AUXI STP Fur STPL Fur	ad Subtotal: 2002/2003	0	0	4,000 8,049	4,000 4,000 8,049 8,049
IN REDLA	NDS AND YUCAIPA, FROM 0).2 MILES EAS	T OF I	FORI) ST. (O/C TO ING LAT SBD SBD	NE AN S S	D AUXI STP Fur STPL Fur XSBI	and Subtotal: 2002/2003 and Subtotal:	0 0 0	0 0 0	4,000 8,049 8,049	8,04 8,04
IN REDLA	NDS AND YUCAIPA, FROM 0).2 MILES EAS	T OF I	FORI) ST. (O/C TO ING LAT SBD SBD	NE AN S S	D AUXI STP Fur STPL Fur XSBI	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal:	0 0 0	0 0 0	4,000 8,049 8,049 1,149	4,000 8,04 8,04 1,14 1,14
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT).2 MILES EAS	T OF I	FORI) ST. (O/C TO ING LAT SBD SBD	NE AN S S	D AUXI STP Fur STPL Fur XSBI	and Subtotal: 2002/2003 and Subtotal: 2002/2003	0 0 0 0	0 0 0 0	4,000 8,049 8,049 1,149 1,149	4,000 8,04 8,04 1,14 1,14
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT VICTORVILLE RVILLE AT MOJAVE DR OVE	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	O/C TO ING LAI SBD SBD SBD	NE AN S S S S	D AUXI STP Fur STPL Fur XSBI Fur	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal:	0 0 0 0	0 0 0 0	4,000 8,049 8,049 1,149 1,149	4,00 8,04 8,04 1,14 1,14
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	SBD SBD CO	NE AN S S S HANGE	D AUXI STP Fur STPL Fur XSBI Fur	ad Subtotal: 2002/2003 ad Subtotal: 2002/2003 ad Subtotal: oject Total:	0 0 0 0	0 0 0 0	4,000 8,049 8,049 1,149 1,149	4,00 8,04 8,04 1,14 1,14 13,19
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT VICTORVILLE RVILLE AT MOJAVE DR OVE	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	O/C TO ING LAI SBD SBD SBD	NE AN S S S HANGE	D AUXI STP Fur STPL Fur XSBI Fur Pro	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal:	0 0 0 0	0 0 0 0	4,000 8,049 8,049 1,149 1,149	4,00 8,04 8,04 1,14 13,19
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT VICTORVILLE RVILLE AT MOJAVE DR OVE	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	O/C TO ING LAI SBD SBD SBD CO NTERCH	NE AN S S S HANGE	D AUXI STP Fur STPL Fur XSBI Fur Pro	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal: oject Total:	0 0 0 0 0	0 0 0 0	4,000 8,049 8,049 1,149 1,149	4,00 8,04 8,04 1,14 1,14 13,19
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT VICTORVILLE RVILLE AT MOJAVE DR OVE	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	O/C TO ING LAI SBD SBD SBD CO NTERCH	NE AN S S S HANGE	D AUXI STP Fur STPL Fur XSBI Fur Pro	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal: oject Total: 2002/2003 2003/2004	0 0 0 0 0	0 0 0 0 0	4,000 8,049 8,049 1,149 1,149 13,198	30 4,00 8,04 1,14 13,19
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT VICTORVILLE RVILLE AT MOJAVE DR OVE	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	O/C TO ING LAI SBD SBD SBD NTERCH SBD SBD	NE AN S S S HANGE	D AUXI STP Fur STPL Fur XSBI Fur Pro CITY CITY Fur DEM	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal: oject Total: 2002/2003 2003/2004 and Subtotal:	0 0 0 0 0 0 300 0 300	0 0 0 0 0	4,000 8,049 8,049 1,149 1,149 13,198	30 4,00 8,04 1,14 1,14 13,19 30 40 70 1,75
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT VICTORVILLE RVILLE AT MOJAVE DR OVE	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	O/C TO ING LAI SBD SBD SBD NTERCH SBD SBD	NE AN S S HANGE	D AUXI STP Fur STPL Fur XSBI Fur Pro CITY CITY Fur DEM Fur	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal: 2002/2003 2003/2004 and Subtotal: 02003/2004	0 0 0 0 0 0 300 0	0 0 0 0 0	4,000 8,049 8,049 1,149 1,149 13,198 0 400 400	30 4,00 8,04 1,14 13,19 30 40 70 1,75
IN REDLAI CANYON I	NDS AND YUCAIPA, FROM 0 RD. OFFRAMP-CONSTRUCT VICTORVILLE RVILLE AT MOJAVE DR OVE	0.2 MILES EAS EAST BOUND	T OF 1	FORI CK CI	O ST. GLIMBI	O/C TO ING LAI SBD SBD SBD CO NTERCH SBD SBD	NE AN S S HANGE	D AUXI STP Fur STPL XSBI Fur Pro CITY CITY Fur STPL	and Subtotal: 2002/2003 and Subtotal: 2002/2003 and Subtotal: 2002/2003 2003/2004 and Subtotal: 02003/2004 and Subtotal:	0 0 0 0 0 0 300 0 300 0	0 0 0 0 0	4,000 8,049 8,049 1,149 1,149 13,198 0 400 400 1,756 1,756	4,000 8,04 8,04 1,14

Cost	i.,	ть	^,,			de
COST	ın	I N	ou	sa	n	as

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
3320	YUCAIPA	10	39	36	CO							
	. @ LIVE OAK CANYON RO IGE AND WIDEN LIVE OAK					J LANE	ES (I-10/					
					SBD	S	TCR-S	2002/2003	1,650	330	9,020	11,000
							Fund	Subtotal:	1,650	330	9,020	11,000
							Proj	ect Total:	1,650	330	9,020	11,000
				Gran	d Tota	als (Er	ng, R/W	, Cons):	49,342	170,083	570,459	
									Grand Tota	al, All Cost	ts:	789,884

2002 Federal TIP(FY 2002/03 - 2007/2008) County: VENTURA

System: Transit State Local

Printed July 1, 2003

									Co	st in Thou	ısands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN021201	OJAI	0	0	0	CO							
PEDESTRIAN	IMPROVEMENTS ON OJA	AI AVENUE (RO	OUTE 15	50) FROI	M SIGN	AL TO	AVEE					
MONTGOME	RY, MONTGOMERY ST. F.	KOM KIE ISU	I U MAI	ILIJA, F	VE	L		2002/2003	6	0	23	29
							Func	l Subtotal:	6	0	23	29
					VE	L	СМАС	2002/2003	35	0	190	225
							Func	l Subtotal:	35	0	190	225
							Proj	ect Total:	41	0	213	254
EN54164	OJAI	0	0	0	CO							
	D PEDESTRIAN TRAIL EX	TENSION: FO	X CAN	YON BA	RRAN	CA FRO	M					
ROUTE 150 T	O OJAI VALLEY TRAIL				VE	L	CITY	2003/2004	2	0	15	1
							Func	l Subtotal:	2	0	15	1
					VE	L	CMAÇ	2003/2004	18	0	112	13
	,	j						i Subtotal:	18	0	112	13
							Proj	ject Total:	20	0	127	14
N990350	OJAI	0	0	0	CO							
GAP CLOSUI	RE - EXTEND WILLOW ST	TO CONNEC	r with	MONTO	GOMER.	Y ST						
					VE	L	CITY	2002/2003	4	0	20	2
							Fund	d Subtotal:	4	0	20	2
					VE	L	STPL-	2002/2003	34	0	152	18
							Fund	d Subtotal:	34	0	152	18
							Pro	ject Total:	38	0	172	21
VEN54039	OXNARD	0	0	0	CO							
	OXNARD ROAD RECONSTRUCTION											
						L	CITY	2002/2003	0	0	136	13
					NS	L		2002/2003 d Subtotal:	0	0 0	136 136	
					NS	L L	Func					13
VEN54039 IN OXNARD					TIONS VE		Fund	d Subtotal:	0	0	136	13 13 1,04 1,04

Cost	in	Th	ous	san	ds
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Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
VEN54168	SANTA PAULA	0	0	0	СО						
	CL BIKEWAY / WALKWAY NDSCAPING, BRIDGE & D										
					VE	L	CMAQ2002/2	003 0	0	1,400	1,400
							Fund Subtot	al: 0	0	1,400	1,400
							Project Total	al: 0	0	1,400	1,400
VEN54051	SIMI VALLEY	0	0	0	CO						
	EY ARROYO SIMI BIKE T LLE PARK. CONSTRUCT				IG TRA	IL TO					
					VE	L	CITY 2002/2	003 0	0	53	53
							Fund Subto	tal: 0	0	53	53
					VE	L	CMAQ2002/2	003 0	. 0	407	407
							Fund Subto	tal: 0	0	407	407
							Project Tot	al: 0	0	460	460

									Cu	St 111 1 1100	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN000806	VENTURA COUNTY	0	0	0	co							
CENTRAL AV	- CAMARILLO CL TO VINEY	ARD AV RE	ESURFA	CE & IN	APRVE.	. TO	ic e cr					
NIRAL/VII	NEYARD INTERSECT. INCL	UD. ADDITI	IONAL I	LEF I/KI	VE	L L	CO	2002/2003	0	0	119	119
							Fun	d Subtotal:	0	0	119	119
					VE	L	STP	2002/2003	0	0	836	836
					* _	L		d Subtotal:	0	0	836	836
							1 un	u Subtotui.	v		000	000
							Pro	ject Total:	0	0	955	955
EN54123	VENTURA COUNTY	0	0	0	CO							
	BICYCLE LANES ON CENTR VENUE (TWO 8-FOOT CLASS				OSE AV	'ENUE	AND					
VII (ETTILLE II	(2 // 0 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 /			,	VE	L	CMA	Q2002/2003	0	0	418	418
							Fun	d Subtotal:	0	0	418	418
					VE	L	СО	2002/2003	72	10	167	249
	4						Fun	nd Subtotal:	72	10	167	249
							_					
VED 1 4 4 4 4 4	VENTURA COUNTY			0	CO		Pro	oject Total:	72	10	585	667
VEN54124	VENTURA COUNTY BICYCLE LANES ON CENTR	0	0 E DETV	0 VEEN C		LLOCI	TV					
	SANTA CLARA AVENUE	AL A VENO	E DETA	VEEN CA								
					VE	L	CMA	Q2002/2003	0	0	827	827
							Fur	nd Subtotal:	0	0	827	827
					VE	L	CO	2002/2003	201	10	281	492
							Fur	nd Subtotal:	201	10	281	492
							Pro	oject Total:	201	10	1,108	1,319
VEN54132	VENTURA COUNTY	0	0	0	CO			<u> </u>				<u> </u>
SANTA CLAF	RA AVE IMPROVEMENTS-PH	II BTW OX	NARD (CITY LIN	MITS A	ND SR	118					
WIDEN TO A	DD EXTRA LANE IN EACH D	IRECTION ((FROM	2 TO 4 L	ANES. VE	TOTAL L); GEOM CO	2002/2003	0	0	1,550	1,550
					V.2	12		nd Subtotal:	0	0	1,550	1,550
					VE	L	STP	2002/2003	0	0	952	952
							Fur	nd Subtotal:	0	0	952	952
					VE	L	STPL	- 2002/2003	0	0	799	799
							Fui	nd Subtotal:	0	0	799	799
							Pra	oject Total:	0	0	3,301	3,301
								-J 10tul.			-,	

									Cos	sands		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
167B	CALTRANS	23	11	4	со							
IN THOUSAN	ID OAKS & MOORPARK W	IDEN RTE 23 F	ROM H	WY 118	TO HW	VY 101 ((WIDEN					
OM 4 TO 6	LANES) ALTERNATIVE 1	(ENGR. = SUPI	OKIC	0515) (VE	142) INC S		02003/2004	0	0	10,500	10,500
							Fun	d Subtotal:	0	0	10,500	10,500
					VE	S	NH	2002/2003	4,146	140	0	4,286
					VE	S	NH	2003/2004	3,698	0	32,218	35,916
							Fun	d Subtotal:	7,844	140	32,218	40,202
							Pro	ject Total:	7,844	140	42,718	50,702
238J	CALTRANS	118	33	27	CO						······	
IN SIMI VAL	LEY WIDEN RTE 118 FROM	1 TAPO CANY	ON TO	LA COU	NTY L	NE (W	IDEN					
FROM 6 TO	8 LNS AND FROM 8 TO 10 L	.NS) & CONST	RUCIS	OUNDV	VALLS	& 115 1 S	NH	2002/2003	5,084	33	0	5,117
					VE	Š	NH	2003/2004	4,283	0	36,312	40,595
							Fun	d Subtotal:	9,367	33	36,312	45,712
							Pro	oject Total:	9,367	33	36,312	45,712
VEN990316	OJAI	150	19	19	CO							
	@ SAN ANTONIO CREEK B AN/ BICYCLE	RIDGE WIDEN	TO AC	COMM	ODATE	PEDES	TRIAN					
LQUESTIG	AIV DICTOLL	İ			VE	S	CITY	2003/2004	14	5	81	100
							Fur	d Subtotal:	14	5	81	100
	•				VE	S	CMA	Q2003/2004	100	40	600	740
							Fur	nd Subtotal:	100	40	600	740
							Pro	oject Total:	114	45	681	840
VEN54037	SAN BUENAVENTU	RA 101	0	25	CO							
IN SAN BUI	ENAVENTURA-FRM 4 TO 6 I URATION: IMPR. N/B OFFR	LANE AT VICT AMP (PHASE I	ORIA I	NTERCI	HANGE	i.						
					VE	S		2002/2003	0	0	460	460
					VE	S	CITY	2003/2004	0	0	98	98
							Fur	nd Subtotal:	0	0	558	558
					VE	S	CMA	Q2002/2003	0	0	3,550	3,550
					VE	S		Q2003/2004	0	0	758	758
							Fur	nd Subtotal:	0	0	4,308	4,308
							Pro	oject Total:	0	0	4,866	4,860

						Cost in Tho		isanus				
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN030607	CAMARILLO	0	0	0	CO							· · · · ·
CWO BUSES F	OR REPLACEMENT											
					VE	T	5307	2003/2004	0	0	192	192
							Fund	Subtotal:	0	0	192	192
					VE	Т	CITY :	2003/2004	0	0	48	48
							Fund	Subtotal:	0	0	48	48
							. .				• • •	*
	1400000101				60		Proje	ect Total:	0	0	240	24(
EN030608	MOORPARK	0	0	0	CO							
BUS CAPITAL	. MAINTENANCE FOR MC	URPARK IKA	INSI I									
					VE	T	5307	2003/2004	0	0	74	74
							Fund	Subtotal:	0	0	74	74
					VE	T	CITY	2003/2004	0	0	19	19
	V.						Fund	Subtotal:	0	0	19	1
							Proje	ect Total:	0	0	93	93
EN030609	MOORPARK	0	0	0	CO							
METROLINK	STATION SECURITY WAL	L (TRANSIT E	NHANC	EMENT	")							
					VE	T	5307	2003/2004	0	0	52	52
							Fund	Subtotal:	0	0	52	52
					VE	T	CITY	2003/2004	0	0	13	13
							Fund	Subtotal:	0	0	13	1:
							Proi	ect Total:	0	0	65	6:
/EN54163	OJAI	0	0	0	CO		110,			············		
	L TRANSPORTATION CEN			3 IMPRO		NTS AT	Γ					
SR33/SR150					VE	T	CITY	2003/2004	4	0	17	2
					¥ #			Subtotal:	4	0	17	2
					VE	Т		2003/2004	27	0	133	16
					٧£	1	-	Subtotal:	27	0	133	16
							runa	Subiblai.	41	U	133	10
							Proi	ect Total:	31	0	150	18

	•	7873		
Cost	ın	Ιh	Ulica	nac
COST			UUJU	

									Co	st in Thou	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN54165	OXNARD	0	0	0	CO							
	ANSPORTATION CENTER DW IMPROVEMENTS; LIG						&					
HICLE FLC	JW IMPROVEMENTS, LIG	n i ino & sect	OKII I II	VIPKO V	VE	T	CITY	2002/2003	26	0	379	405
_					VE	Ť		2002/2003	21	0	0	21
							Func	d Subtotal:	47	0	379	426
					VE	Т	CMAC	2002/2003	200	0	617	817
					VE	T		2003/2004	163	0	0	163
							Fund	d Subtotal:	363	0	617	980
					VE	T	LTF	2002/2003	0	0	20	20
							Fund	d Subtotal:	0	0	20	20
							Proj	ject Total:	410	0	1,016	1,426
EN030610	SAN BUENAVENTU	RA 0	0	0	CO							
MILLS ROAD	AT MAPLE STREET - TWO CHES, AND OTHER BUS S	O BUS TURNO	UTS WI	TH BUS	SHELT	TERS, B	BIKE				·	
idicus, bei					VE	T	CITY	2003/2004	0	0	52	52
							Fund	d Subtotal:	0	0	52	52
					VE	T	CMAC	22003/2004	0	0	398	398
							Fund	d Subtotal:	0	0	398	398
							Pro	ject Total:	0	0	450	450
N030605	SIMI VALLEY	0	0	0	CO							-
ONE ALTERN	NATIVE-FUELED CNG TRA	NSIT BUS FOR	R EXPA	NSION								
					VE	T	CITY	2003/2004	0	0	45	45
							Fund	d Subtotal:	0	0	45	45
					VE	T	CMAC	22003/2004	0	0	350	350
							Fun	d Subtotal:	0	0	350	350
							Pro	ject Total:	0	0	395	395
VEN030606	SIMI VALLEY	0	0	0	CO							
COMPRESSE	D NATURAL GAS CNG CO	MPRESSOR TE	ECHNIC	AL DIA	GNOST	IC SER	VICE					
					VE	Т	5307	2003/2004	0	0	6	(
							Fun	d Subtotal:	0	0	6	
					VE	T	CITY	2003/2004	0	0	1	
							Fun	d Subtotal:	0	0	1	-
							Pro	ject Total:	0	0	7	 ,
								·				

								Co	St III I HOU	usands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
EN030601	SOUTH COAST AREA	0	0	0	co						
EBUILD ORIG	TRANSIT ON CNG BUS ENGINES										
					VE	Т	CMAQ2003/2004	0	0	443	443
							Fund Subtotal:	0	0	443	443
					VE	Т	LTF 2003/2004	0	0	57	57
							Fund Subtotal:	0	0	57	57
							Project Total:	0	0	500	500
EN030602	SOUTH COAST AREA	0	0	0	CO		110,000 101411		·		
UPGRADE/MC	TRANSIT DIFICATIONS TO CNG FUEL			Ü							
					VE	Т	5307 2003/2004	0	. 0	515	515
							Fund Subtotal:	0	0	515	51:
					VE	Т	LTF 2003/2004	0	0	129	129
							Fund Subtotal:	0	0	129	12
							Project Total:	0	0	644	64
EN030603	SOUTH COAST AREA TRANSIT TRANSIT BUSES	0	0	0	CO	- 10.7		<u> </u>			
					VE	Т	5307 2003/2004	0	0	216	21
		,					Fund Subtotal:	. 0	0	216	21
					VE	T	LTF 2003/2004	0	0	54	5
							Fund Subtotal:	0	0	54	5
							Project Total:	0	0	270	27
VEN030604 PREVENTIVE	SOUTH COAST AREA TRANSIT MAINTENANCE - ADA PARA	0 TRANSIT	0	0	CO						
					VE	T	5307 2003/2004	0	0	202	20
							Fund Subtotal:	0	0	202	20
					VE	Т	LTF 2003/2004	0	0	50	5
								_	•		
							Fund Subtotal:	0	0	50	5

							Co					
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN54054 PASSENGER A	SOUTH COAST AREA TRANSIT AWARENESS ACTIVITY	0	0	0	CO							
					VE	T	5307	2002/2003	0	0	56	56
					VE	T	5307	2003/2004	0	0	35	35
					VE	T	5307	2004/2005	0	0	62	62
							Fun	d Subtotal:	0	0	153	153
					VE	Т	LTF	2002/2003	0	0	14	14
					VE	Ť	LTF	2003/2004	0	0	9	9
					VE	Ť	LTF	2004/2005	0	0	16	16
							Fun	d Subtotal:	0	0	39	39
							Pro	oject Total:	0	0	192	192
VENE 4057	SOUTH COAST AREA	0	0	0	CO		- 110	Joer rotal.				
/EN54057 MARKETING	TRANSIT ACTIVITIES IMPLEMENTATION					PORT &	& ADM)					
					VE	т	5307	2003/2004	0	0	121	12
	1				VE	T T	5307	2003/2004	0	0	167	16
					VE	T	5307	2004/2005	0	0	176	170
						_		nd Subtotal:	0	0	464	46
					VE	T	LTF	2003/2004	0	0	30	30
					VE	T	LTF	2004/2005	0	0	42	4:
					VE	Ť	LTF	2005/2006	0	0	44	4
								nd Subtotal:	0	0	116	11
							Pro	oject Total:	0	0	580	58
VEN54095 ADA PARATI	SOUTH COAST AREA TRANSIT RANSIT SERVICE	0	0	0	CO							
					VE	T	5307	2002/2003	0	0	647	64
					VE	Ť	5307	2003/2004	0	0	757	75
					VE	T	5307	2004/2005	0	0	647	64
							Fui	nd Subtotal:	0	0	2,051	2,05
					VE	T	LTF	2002/2003	0	0	1,378	1,37
					VE	T	LTF	2003/2004	0	0	1,480	1,48
					VE	Ť	LTF	2004/2005	0	0	1,586	1,58
							Fu	nd Subtotal:	0	0	4,444	4,44
											•	

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN64003	SOUTH COAST AREA	0	0	0	CO							
PREVENTIVE	TRANSIT MAINTENANCE											
								000010000	^	0	1.577	1 555
					VE	T	5307	2002/2003	0	0	1,577	1,577
					VE	T	5307	2003/2004	0	0	1,729	1,729
					VE	T	5307	2004/2005	0	0	1,738	1,738
							Fun	d Subtotal:	0	0	5,044	5,044
					VE	Т	LTF	2002/2003	0	0	394	394
					VE	T	LTF	2003/2004	0	0	432	432
					VE	T	LTF	2004/2005	0	0	435	435
							Fun	nd Subtotal:	0	0	1,261	1,261
							D	is at Tatal.	0	0	6,305	6,305
							Pro	oject Total:	<u> </u>	<u> </u>	0,303	0,303
VEN990602 TRANSIT PLA	SOUTH COAST AREA TRANSIT ANNING & PROGRAMMING	0	0	0	CO							
					VE	T	5307	2002/2003	0	0	108	108
					VE	T	5307	2003/2004	Ö	0	113	113
					VE	Ť	5307	2004/2005	0	0	119	119
							Fur	nd Subtotal:	0	0	340	34
					VE	Т	LTF	2002/2003	0	0	27	2
					VE	T	LTF	2003/2004	0	0	28	2
					VE	T	LTF	2004/2005	0	0	30	3
							Fur	nd Subtotal:	0	0	85	8
							Pro	oject Total:	0	0	425	42

								Ci	ost in I nou	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
/EN030611	THOUSAND OAKS	0	0	0	CO						
	MAINTENANCE- THOUSAN		ANSIT I	FIXED-F	ROUTE	BUSES	AND				
CILITIES IN	ICLUDING TRANSIT CENTE	K			VE	Т	5307 2003/2004	0	0	180	180
							Fund Subtotal:	0	0	180	180
					VE	T	CITY 2003/2004	0	0	45	45
							Fund Subtotal:	0	0	45	45
							Project Total:	0	0	225	225
EN030612 ADA SERVICE	THOUSAND OAKS E-CAPITAL LEASE COST	0	0	0	СО						
					VE	T	5307 2003/2004	0	. 0	264	264
							Fund Subtotal:	0	0	264	264
					VE	Т	CITY 2003/2004	0	0	66	66
							Fund Subtotal:	0	0	66	66
							Project Total:	0	0	330	330
VEN030613	THOUSAND OAKS	0	0	0	CO				, 115 , 12 . 		
ELECTRONIC	FARE BOXES FOR THOUSA	ND OAKS T	RANSIT	Γ							
_					VE	T	CITY 2003/2004	0	0	3	3
	•						Fund Subtotal:	0	0	3	3
					VE	T	CMAQ2003/2004	0	0	22	22
							Fund Subtotal:	0	0	22	22
							Project Total:	0	0	25	25
VEN030614	THOUSAND OAKS	0	0	0	CO		 				
	OAKS TRANSPORTATION CE VAITING ROOM	NTER OPER	RATION	S BUIL	DING A	ND					
COSTOWLK	VALING ROOM				VE	T	CITY 2003/2004	0	0	60	60
							Fund Subtotal:	0	0	60	60
					VE	T	CMAQ2003/2004	0	0	460	460
							Fund Subtotal:	0	0	460	460
							Project Total:	0	0	520	520

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN030615	THOUSAND OAKS	0	0	0	CO							
PROTECTIVE	ACQUISITION FOR TRANSI	T MAINTEN	ANCE F	ACILIT	Y EXPA	ANSION	I					
					VE	T	CITY	2003/2004	0	69	0	69
							Fun	d Subtotal:	0	69	0	69
					VE	T	CMA	Q2003/2004	0	531	0	531
							Fun	d Subtotal:	0	531	0	531
							Pro	ject Total:	0	600	0	600
VEN030616	THOUSAND OAKS	0	0	0	CO			<u> </u>	· · · · · · · · · · · · · · · · · · ·			,
	WO CNG BUSES FOR EXPA	NSION - COS	T INCR	EASE O	F 07-VI	EN5417	4					
					VE	Т	CITY 2003/2004		0	0	1	1
							Fun	d Subtotal:	0	0	1	1
					VE	T	CMA	Q2003/2004	0	0	9	Ģ
	V						Fun	d Subtotal:	0	0	9	9
							Pro	oject Total:	0	0	10	10
020907	VENTURA COUNTY	0	0	0	CO		 	1.000_1.001.001				
EAST OJAI / I	LAKE CASITAS TRANSIT ST	UDY										
					VE	T	5307	2002/2003	28	0	0	28
					VE	T	5307	2003/2004	53	0	0	53
							Fur	nd Subtotal:	81	0	0	8
					VE	T	LTF	2002/2003	7	0	0	,
					VE	T	LTF	2003/2004	13	0	0	1.
							Fur	nd Subtotal:	20	0	0	2
							Pre	oject Total:	101	0	0	10

Project												
-	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN010409	VENTURA COUNTY	0	0	0	CO							
EAST COUNTY	TRANS COMMISSION ADA PARATRANSIT SERVI	CE OPERA	TIONS									
					VE	T	5307	2002/2003	0	0	180	180
					VE	T	5307	2003/2004	0	0	211	211
							Fun	d Subtotal:	0	0	391	391
					VE	Т	CITY	2002/2003	0	0	45	45
					VE	T		2003/2004	0	Ö	53	53
							Fun	d Subtotal:	0	0	98	98
							Pro	ject Total:	0	0	489	489
EN54036	VENTURA COUNTY	0	0	0	CO			Joor Fordi.				
IN VENTURA C CAPITAL LEAS	TRANS COMMISSION COUNTY YENTURA INTERC	TY SERVI	CE TRA	NSIT A	JTHOR	ITY (V	ISTA)					
CAPITAL LEAS	S.C.				VE	Т	5307	2002/2003	0	0	2,100	2,100
					VE	Ť	5307	2003/2004	Ö	0	2,230	2,230
	V				VE	T	5307	2004/2005	0	0	2,725	2,725
					VE	T	5307	2005/2006	0	0	2,148	2,148
							Fun	d Subtotal:	0	0	9,203	9,203
					VE	T	FARE	2002/2003	0	0	369	369
					VE	T	FARE	2003/2004	0	0	387	38′
					VE	T		2004/2005	0	0	512	512
					VE	T	FARE	2005/2006	0	0	538	538
							Fun	d Subtotal:	0	0	1,806	1,80
					VE	T	LTF	2002/2003	0	0	2,368	2,36
					VE	T	LTF	2003/2004	0	0	690	690
					VE	T	LTF	2004/2005	0	0	681	68:
							Fun	d Subtotal:	0	0	3,739	3,739
							Pro	ject Total:	0	0	14,748	14,74
/EN54070 TRANSIT MAR	VENTURA COUNTY TRANS COMMISSION RKETING (VCTC)	0	0	0	CO							
					VE	T	5307	2002/2003	0	0	215	21:
					VE	T	5307	2003/2004	0	0	225	22
					VE	T	5307	2004/2005	0	0	225	22:
					VE	T	5307	2005/2006	0	0	215	21:
							Fur	nd Subtotal:	0	0	880	88
					VE	T	Fur LTF	ad Subtotal: 2002/2003	0	0	880 54	
					VE	T	LTF LTF	2002/2003 2003/2004			54 56	5
					VE VE	T T	LTF LTF LTF	2002/2003 2003/2004 2004/2005	0 0 0	0 0 0	54 56 56	5 5 5
					VE	T	LTF LTF	2002/2003 2003/2004	0 0	0 0	54 56	5 5 5
					VE VE	T T	LTF LTF LTF LTF	2002/2003 2003/2004 2004/2005	0 0 0	0 0 0	54 56 56	55 55 55 55 222

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total	
VEN54084	VENTURA COUNTY	0	0	0	CO								
SMART CARI	TRANS COMMISSION PROGRAM IMPLEMENTATION GER ONBOARD DATA COLL	ON & EQU ECTION	IPMENT	, INCLU	JDING I	RIDERS	БНІР						
					VE	T	5307	2002/2003	0	0	240	240	
							Fun	d Subtotal:	0	0	240	240	
					VE	T	LTF	2002/2003	0	0	103	103	
							Fun	d Subtotal:	0	0	103	103	
							Pro	oject Total:	0	0	343	343	
VEN990303	VENTURA COUNTY	0	0	0	CO	*							
EYPAND CAI	TRANS COMMISSION MARILLO METROLINK STAT	TO PROVIE	E ADDE	D PAR	KING, S	SITE				•			
AMENITIES,	BUS LOADING ZONE, SHELTI	ER, BICYC	LE STOF	RAGE,	PEDEST	RIAN S	STRUCT						
					VE	T	5309a	2003/2004	0	0	60	60	
							Fur	nd Subtotal:	0	0	60	60	
					VE	T	CITY	2002/2003	23	0	0	23	
							Fur	nd Subtotal:	23	0	0	23	
					VE	T	СМА	Q2002/2003	177	2,123	0	2,300	
							Fur	nd Subtotal:	177	2,123	0	2,300	
	•				VE	T	STP	2003/2004	0	0	3,650	3,650	
							Fu	nd Subtotal:	0	0	3,650	3,650	
								oject Total:	200	2,123	3,710	6,033	

Cost	ih	Thousands
CUSI	111	i nousanus

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN990609	VENTURA COUNTY	0	0	0	CO		·			-		
SYSTEMWIDE STEMS, FAC	TRANS COMMISSION REHABILITATION INCLUDIN CILITIES, ROLLING STOCK, E	NG TRACK	., SIGNA T, SIGN	ALS, PL	ATFORI ΓP≔STIP	MS, PO	WER JNDS					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				VE	T	5307	2002/2003	0	0	1,095	1,095
					VE	T	5307	2003/2004	0	0	1,770	1,770
					VE	T	5307	2004/2005	0	0	650	650
					VE	T	5307	2005/2006	0	0	650	650
							Fun	d Subtotal:	0	0	4,165	4,165
					VE	T	5309a	2002/2003	0	0	2,475	2,475
					VE	T		2003/2004	0	0	1,996	1,996
					VE	T		2004/2005	0	0	1,600	1,600
					VE	T		2005/2006	0	0	1,600	1,600
							Fun	d Subtotal:	0	0	7,671	7,671
					VE	Т	LTF	2002/2003	0	0	892	892
					VE	T	LTF	2003/2004	0	0	844	844
					VE	T	LTF	2004/2005	0	0	844	844
					VE	T	LTF	2005/2006	0	0	844	844
							Fun	d Subtotal:	0	0	3,424	3,424
					VE	Т	STP	2002/2003	0	0	1,500	1,500
					VE	T	STP	2003/2004	0	0	1,500	1,500
	,				VE	T	STP	2004/2005	0	0	300	300
		j			VE	T	STP	2005/2006	0	0	1,500	1,500
_							Fun	d Subtotal:	0	0	4,800	4,800
	•				VE	T	STPL-	2004/2005	0	0	1,200	1,200
							Fun	d Subtotal:	0	0	1,200	1,200
							Pro	ject Total:	0	0	21,260	21,260

Grand Totals (Eng, R/W, Cons):

18,439

2,961 154,920

Grand Total, All Costs:

176,320

2002 Federal TIP(FY 2002/03 - 2007/2008) County: VARIOUS

System: Transit State Local

Printed July 1, 2003

									Co	st in Tho	usands	
Project	Agency Name	Route 1	PMA PMB		SYS	Fund	Year	ENG	R/W	CONS	Total	
SCAG010	VARIOUS AGENCIES	0	0	0	CO							······································
	OR ROADWAY REHABILITAT GES IN SCAG REGION	TION ON IN	IDIAN RI	ESERV.	ATION							
					VA	L	BIA	2002/2003	55	0	3,000	3,055
					VA	L	BIA	2003/2004	35	0	0	35
					VA	L	BIA	2004/2005	40	0	0	40
							Fun	d Subtotal:	130	0	3,000	3,130
							Pro	ject Total:	130	0	3,000	3,130
SCAG011	VARIOUS AGENCIES	0	0	0	CO							
SCENIC BYW	AYS DISCRETIONARY PROG	RAM - LUN	MP SUM I	FOR VA	ARIOUS	AGEN	CIES					
WIII III 50					VA	L	GEN	2002/2003	0	0	43	43
							Fun	d Subtotal:	0	0	43	43
					VA	L	NSBP	2002/2003	0	0	1,169	1,169
							Fun	d Subtotal:	0	0	1,169	1,169
							Pro	ject Total:	0	0	1,212	1,212
				Gran	ıd Tota	als (Er	ıg, R/V	V, Cons):	130		0 4,212	,,,,,,
						`	·		Grand Tot		•	4,342

SOUTHERN CALIFORNIA



ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street 12th Floor Los Angeles, California 90017-3435

> t (213) 236-1800 f (213) 236-1825

www.scag.ca.gov

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Orange County: Charles Smith, Orange County

Rom Bates, Los Alamitos • Art Brown, Buene Park • Lou Bone, Tustin • Richard Chavez, Anaheim • Debbie Cook, Huntington Beach • Cathryn DeYoung, Laguna Niguel • Richard Dixon, Lake Forest • Alta Duke, La Palma • Bev Perry, Brea • Tod Ridgeway, Newport Beach

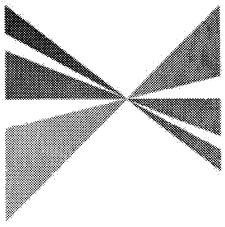
Riverside County: Bob Buster, Riverside County
• Ron Loveridge, Riverside • Jeff Miller, Corona •
Greg Pettis, Cathedral City • Ron Roberts,
Temecula • Charles White, Moreno Valley

San Bernardino County: Paul Biane, San Bernardino County: Bill Alexander, Rancho Cucamonga - Lawrence Dale, Barstow - Lee Ann Garcia, Grand Terrace - Susan Longville, San Bernardino - Gary Ovitt, Ontario - Deborah Robertson, Bialto

Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commissions Bill Davis, Simi Valley SOUTHERN CALIFORNIA



ASSOCIATION of GOVERNMENTS

INTERGOVERNMENTAL REVIEW

CLEARINGHOUSE REPORT

July 1 through July 15, 2003

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period <u>July 1 through July 15, 2003</u>. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

IGR CONTACT

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areawide coordination or environmental impacts please contact the IGR Section prior to <u>July 31</u>, <u>2003</u>. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: Southern California Association of Governments

Intergovernmental Review Section 818 West Seventh Street, 12th Floor Los Angeles, CA 90017-3435

LOS Afigeles, CA 900 17-0400

Telephone: (213) 236-1800

Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

ANNOUNCEMENT

SCAG IGR LOG

			DATE		
		COLINITALID	DATE	DUE DATE	I FAD ACENOV
PROJECT	TYPE	COUNTY ID	RECEIVED	DUE DATE	LEAD AGENCY
120030366	NOP	RIVERSIDE	7/3/2003	8/1/2003	City of Corona
120030300	NOP	LOS ANGELES		8/1/2003	L. APasadena Metro Blue Line Construction Authority
120030367	DEIR	SAN BERNARD		8/14/2003	City of Redlands Community Development Department
120030369	NOP	LOS ANGELES		8/2/2003	City of Rancho Palos Verdes
120030370	DEIR	VENTURA	7/8/2003	8/21/2003	City of Simi Valley
120030370	DEIR	RIVERSIDE	7/8/2003	8/18/2003	City of Palm Springs
120030371	DEIR	VENTURA	7/10/2003	8/25/2003	City of Moorpark
120030372	NOP	RIVERSIDE	7/8/2003	8/9/2003	Elsinore Valley Municipal Water District (EVMWD)
120030374	DEIS/EIR	LOS ANGELES	7/10/2003	8/25/2003	U.S. Dept. of Transp. Federal Aviation Administration
120030375	MND	RIVERSIDE	7/3/2003	7/30/2003	County of Riverside Transportation Department
120030376	DEIR	SAN BERNARD		8/21/2003	City of Chino
120030377	ND	VENTURA	7/1/2003	7/20/2003	City of Oxnard
120030378	ND	LOS ANGELES		7/21/2003	City of South Pasadena
120030370	ND	LOS ANGELES		7/21/2003	City of South Pasadena
120030373	LAFCO	RIVERSIDE	7/3/2003	7/21/2003	Eastern Municipal Water District
120030381	ND	IMPERIAL	7/7/2003	7/24/2003	City of El Centro
120030381	ND	IMPERIAL	7/7/2003	7/24/2003	City of El Centro
120030383	ND	LOS ANGELES		7/31/2003	Downey Unified School District (DUSD)
120030384	DEIR	SAN BERNARD		8/25/2003	City of Rialto
120030385	NOP		N/N SCAG 7/11/2003		Southern California Association of Governments
120030386	IS	LOS ANGELES		7/31/2003	Downey Unified School District (DUSD)
120030387	IS	LOS ANGELES		7/31/2003	Downey Unified School District (DUSD)
120030387	NOP	SAN BERNARD		8/2/2003	Chaffey Community College District
120030388	IS/MND	SAN BERNARD		8/1/2003	City of Rialto
120030389	IS/NIND	LOS ANGELES		8/4/2003	City of Agoura Hills
	MND	ORANGE	7/7/2003	8/5/2003	City of Orange
120030391 120030392	NOP	LOS ANGELES		8/6/2003	City of Los Angeles Department of City Planning
120030392	ND	ORANGE	7/8/2003	8/6/2003	City of La Habra
120030393	IS	LOS ANGELES		8/8/2003	Long Beach Unified School District
120030394	ND	ORANGE	7/11/2003	8/8/2003	Anaheim Union High School District
120030395	DEIR	SAN BERNARD		8/14/2003	City of Fontana
120030396	NOP	RIVERSIDE	7/14/2003	8/14/2003	City of Palm Springs
120030397	DEIR	LOS ANGELES		9/2/2003	Mountains Recreation and Conservation Authority
	424	CALIFORNIA ST		N/A	California Department of Transportation
120030399	424	CALIFORNIA ST		N/A	California Department of Transportation
120030400	424 424	CALIFORNIA ST		N/A	California Department of Transportation
120030401	ND	LOS ANGELES		8/13/2003	City of Pasadena
120030402	ND	LOS ANGELES	1114/2003	6/13/2003	City of Pasadella
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Funding: The preparation of this report was financed in part through grants from the United States Department of Transportation – Federal Highway Administration and the Federal Transit Administration – under provisions of the Transportation Equity Act for the 21st Century (TEA-21). Additional financial assistance was provided by the California State Department of Transportation.

SCAG INTERGOVERNMENTAL REVIEW REPORT Federal Grant Application (s)

CALIFORNIA STATEWIDE

120030399

Date Received 7/14/2003 Date Comments Due N/A California Department of Transportation MPO Planning and Statewide Planning \$33,579,762 (total) / \$29,728,163 (federal) Contact: Sharon Scherzinger, (916) 653-3362

FY 2003.04 Federal Planning Funds \$29,728,163.00 in FHWA PL Funds.

120030400

Date Received 7/14/2003 Date Comments Due N/A California Department of Transportation State Planning Research Program \$ 1,059,625 (total) / \$ 847,700 (federal) Contact: Sharon Scherzinger, (916) 653-3362

FY 2003-04 Federal Planning & Research Funds \$847,700.00 in FHWA SP&R Funds.

120030401

Date Received 7/14/2003 Date Comments Due N/A California Department of Transportation Federal Transit Planning Studies \$ 12,538,123 (total) / \$ 11,100,000 (federal) Contact: Sharon Scherzinger, (916) 653-3362

FY 2003 49 U.S.C., Chapter 53, Section 5303 Metropolitan Planning Program -\$9,400,000 (Estimate) FY 2003 49 U.S.C. Chapter 63, Section 5313(b) State Planning & Research Program-\$1,700,000 (Estimate) July 17, 2003 Page 5

SCAG INTERGOVERNMENTAL REVIEW REPORT

IMPERIAL COUNTY

Negative Declaration

120030381

Date Received 7/7/2003

Date Comments Due 7/24/2003

City of El Centro

Conditional Use Permit No. 03-06; Negative Declaration No. 03/13

Contact: Oliver M. Alvarado, (760) 337-4545

Proposed installation of an 80' telecommunication tower. Location of Project Site: 150 North 11th Street, El Centro, CA 92243.

120030382

Date Received 7/7/2003

Date Comments Due 7/24/2003

City of El Centro

Zoning Ordinance Text Amendment No. 03-01; Negative Declaration No. 03-12

Contact: Oliver M. Alvarado, (760) 337-4545

Amendment to the regulations governing the use of mobile homes on permanent foundations. The amendment would be in effect citywide.

LOS ANGELES COUNTY

Notice of Preparation

120030367

Date Received 7/7/2003 Date Comments Due 8/1/2003 Los Angeles to Pasadena Metro Blue Line Construction Authority Gold Line Phase II Extension

Contact: Susan Hodor, (626) 799-8599

The purpose of the proposed action is to improve east-west mobility across the 24-mile long corridor in the San Gabriel Valley, to relieve congestion on existing transportation facilities, to increase connections to work and educational destinations within the San Gabriel Valley and the Los Angeles region, to support economic revitalization in each city along the corridor, and contribute to the preservation and enhancement of the natural environment. The corridor includes the cities of Pasadena, Arcadia, Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, Pomona, Claremont, and Montclair; and is located in Los Angeles and San Bernardino Counties.

120030369

Date Received 7/2/2003

Date Comments Due 8/2/2003

City of Rancho Palos Verdes

Rancho Palos Verdes Natural Communities Conservation Plan (NCCP)

Contact: Joel Rojas, AICP, (310) 544-5228

Rancho Palos Verdes is west of San Pedro and south of Palos Verdes Estates and Rolling Hills, with the high density of greater Los Angeles farther to the north and east. The City Natural Communities Conservation Plan (NCCP) Subarea Plan (Plan) has been prepared pursuant to the requirements of the Natural Communities Conservation Planning Act of 1991 (NCCP, California Fish and Game Code 2800, et seq). The Plan provides for the comprehensive management and conservation of multiple species, including but not limited to species protected under the State or Federal Endangered Species Act (ESA).

Draft EIS/EIR

120030374

Date Received 7/10/2003 Date Comments Due 8/25/2003 U.S. Department of Transportation Federal Aviation Administration Los Angeles International Airport Proposed Master Plan Improvements Contact: David B. Kessler, AICP, (310) 725-3615

This Supplement addresses the potential environmental impacts of a new alternative (Alternative D) for the further development of Los Angeles International Airport. Alternative D focuses on enhanced safety and security while not expanding the passenger and cargo capacity of the airport beyond that which would occur under the No Action/No Project Alternative by the year 2015. Alternative D includes construction of new parallel and connecting taxiways between each pair of runways, on both the north and south sides of the airport, in addition to construction of the following:

- Ground Transportation Center
- Parking Garages
- Redeveloped Central Terminal Area
- Satellite Concourse
- Consolidated Rental Car Facility
- Automated People Mover System
- On-airport Surface Roads
- Connection to the Metro Green Line Station
- Intermodal Transportation Center

These improvements would require the acquisition of approximately 77-acres of land.

One option for surface traffic mitigation includes modifications to Interstate Highway 105 (Century Freeway) and to Interstate Highway 405 (San Diego Freeway) in the vicinity of the airport. Modifications or changes to the Federal Interstate Highway System require approval of the Federal Highway Administration.

Negative Declaration

120030378

Date Received 7/2/2003

Date Comments Due 7/21/2003

City of South Pasadena

Development Case No. 0134-DRX/VAR/HDP and Environmental Assessment

Contact: Lisa Louie Flores, (626) 403-7228

The applicant requests to grade a total of 518 cubic yards of earth for the construction of a detached 200 square foot, one-car garage and a 200 square foot, one-car carport on the driveway, and a new 2,995 square foot, three-story single family residence with two uncovered decks. The proposed project is located at 111 Peterson Avenue, City of South Pasadena, County of Los Angeles.

120030379

Date Received 7/2/2003

Date Comments Due 7/21/2003

City of South Pasadena

Zoning Code Amendment, Project No. 0003(1)-ZCA Contact: Marc Castagnola, AICP, (626) 403-7227

The proposed project is a Zoning Code amendment to correct a series of miscellaneous housekeeping items such as common typos and numbering errors, to clarify the development standards affecting detached accessory structures, and to address increase in area of legal nonconforming structure for reason of insufficient off-street parking. Specifically the proposed code amendment addresses the setback and height of

accessory structure within the side and/or rear yard setback, and may permit an increase in area of a legal non-conforming structure for reason of insufficient off-street parking. The code amendment would be a citywide project.

Initial Study

120030383

Date Received 7/7/2003

Date Comments Due 7/31/2003

Downey Unified School District (DUSD)

Warren High School Measures D Improvements

Contact: Buck Weinfurter, (562) 904-3500

The proposed project involves the construction of a new administration building and two new classroom buildings, the reconfiguration and expansion of the athletic fields and courts, and the expansion of on-site parking at Warren High School. The school is located at 8141 De Palma Street, Downey.

120030386

Date Received 7/7/2003

Date Comments Due 7/31/2003

Downey Unified School District (DUSD)

Downey High School Measure D Improvement

Contact: Buck Weinfurter, (562) 904-3500

The proposed project involves the construction of two new classroom buildings, the reconfiguration and expansion of the athletic fields and courts, and the expansion of on-site parking at Downey High School. Downey High is located at 11040 Brookshire Avenue, Downey.

July 17, 2003 Page 8

120030387

Date Received 7/7/2003

Date Comments Due 7/31/2003

Downey Unified School District (DUSD)

Measure D Gymnasium Project: East Middle, West Middle, Griffiths Middle, and Sussman Middle Schools Contact: Buck Weinfurter, (562) 904-3500

The project proposes to construction a gymnasium at each of the four middle schools. The gymnasium would be approximately 15,993 square feet in size. The location of the project is as follows:

- East Middle School, 10301 Woodruff Avenue, Downey
- West Middle School, 11985 Old River School Road, Downey
- Griffiths Middle School, 9633 Tweedy Lane, Downey
- Sussman Middle School, 12500 Birchdale Avenue, Downey

Initial Study/Negative Declaration

120030390

Date Received 7/16/2003

Date Comments Due 8/4/2003

City of Agoura Hills

Agoura Hills Ballot Measures Proposal Contact: Mike Kamino, (818) 597-7300

The area affected by the proposed ballot measures includes the 101 Freeway corridor. This area of the City is predominantly urbanized, but contains some areas, which are currently vacant or underutilized. The project area includes all of the office, business park, industrial uses in the City, and a large percentage of the commercial development.

Notice of Preparation

120030392

Date Received 7/7/2003

Date Comments Due 8/6/2003

City of Los Angeles Department of City Planning

Chase Knolls

Contact: Nicholas Hendricks, (213) 978-1359

Site Plan Review, Cultural Heritage Commission Review (including historic preservation contract review) to permit the construction of 141 new dwelling units in five, three-story buildings (117,264 square feet), and to construct common area amenities (including a pool, clubhouse room, and gym) and 101 bathrooms to existing two-bedroom units (bathrooms to be added as units become vacant). The project is located at 13401 Riverside Drive, Sherman Oaks, CA 91423.

Initial Study

120030394

Date Received 7/10/2003 Date Comments Due 8/8/2003 Long Beach Unified School District (2425) Richard Browning School

Contact: Kevin R. Barre, (562) 997-7550

The proposed project is a new K-8 school on a vacant 10.23-acre parcel. The project would involve site grading, landscaping, and other site preparations, as well as the construction of six two-story buildings to accommodate up to 1,450 students. The total on-site building area is approximately 137,000 square feet. The project site is located in the northern portion of the City of Long Beach, immediately adjacent to the City of Signal Hill corporate boundary. Specifically, the site is on the south side of Hill Street between Redondo and Obispo Avenues.

Draft EIR

120030398

Date Received 7/3/2003 Date Comments Due 9/2/2003 Mountains Recreation and Conservation Authority Marvin Braude Mulholland Gateway Park Contact: Paul Edelman, (310) 589-3230

The objectives of the proposed project are to: (1) plant species indigenous to the surrounding mountains on barren cut-and-fill areas; (2) prevent erosion within and along the periphery of the footprint of on-site improvements; (3) provide a "natural lands" interface park and trailhead that serves a broad array of the population; and (4) provide an educational and recreational facility accessible to all people. The project site is approximately five miles southwest of the junction of the San Diego (I-405) and Ventura (U.S. 101) Freeways, along the eastern and western sides of Reseda Boulevard at its southern termination point.

Negative Declaration

120030402

Date Received 7/14/2003 Date Comments Due 8/13/2003
City of Pasadena
Pinnacle at Sierra Madre Villa
Contact: Carol Hunt Hemandez, (626) 744-6768

The proposed residential project consists of (i) the preservation of the significant portions of the existing Stuart Pharmaceutical Company building and its landscaped areas; (ii) the demolition of the remainder of the site, and (iii) the construction of four levels of 188 residential units over a two-level 267-car parking structure (one level above, one level below grade) with 29 additional parking spaces located in the existing surface parking area with access from Foothill Boulevard. The project is located at 3360 Foothill Boulevard, Pasadena, California.

July 17, 2003 Page 10

MULTIPLE COUNTY WITHIN SCAG

Notice of Preparation

120030385

Date Received 7/11/2003

Date Comments Due N/A

Southern California Association of Governments

Program Environmental Impact Report (PEIR) for the 2004 Regional Transportation Plan (RTP)

Contact: Ted Harris, (213) 236-1916

The Regional Transportation Plan (RTP) for Southern California, last updated April 2001, provides an assessment of the overall growth and economic trends in six counties (Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura), and provides a blueprint for a cohesive, balanced, and multi-modal transportation system. The RTP is intended to serve as a catalyst for linking transportation agency investments within the SCAG region, and it addresses regional goals and is consistent with Federal and State requirements.

ORANGE COUNTY

Mitigated Negative Declaration

120030391

Date Received 7/7/2003

Date Comments Due 8/5/2003

City of Orange

St. Joseph Hospital Master Plan

Contact: Christopher Carnes, AICP, (714) 744-7220

The St. Joseph Hospital complex, which comprises the project site, is located in the City of Orange in north-central Orange County.

The project site is currently developed with: St. Joseph Hospital, a 462 licensed bed facility; medical facilities that provide out-patient care; office buildings that provide space for medical and administrative support offices; a central plant for heating and cooling mechanical equipment; service facilities for storage, maintenance, and disposal activities; and roadways and parking facilities.

Negative Declaration

120030393

Date Received 7/8/2003

Date Comments Due 8/6/2003

City of La Habra

Idaho Street/Lambert Road Intersection Widening Project

Contact: Lisa Heep, (562) 905-9724

The proposed project consists of roadway and related right-of-way improvements at the intersection of Idaho Street and Lambert Road. The project includes roadway widening and intersection widening to add a dedicated right turn lane on northbound Idaho St.; modification of the intersection medians on eastbound and westbound Lambert Rd.; and minimal landscaping in the medians on Lambert Rd. The proposed work will be done completely within existing City-owned property, including the public street right-of-way and a portion of

City Fee-owned property associated with the Vista Grande Park/Idaho Well Facility. The project is located at the intersection of Idaho Street and Lambert Road.

120030395

Date Received 7/11/2003 Date Comments Due 8/8/2003
Anaheim Union High School District (AUHSD)
Katella High School Expansion Plan
Contact: Gordon Getchel, (714) 999-2188

The proposed project involves the construction of a two-story classroom/administration building, a science building, and a practice gymnasium. Other proposed improvements include the renovation of existing buildings as well as the provision of handicap accessibility throughout the campus, new outdoor lunch areas, and additional parking spaces. Katella High School is located at 2200 East Wagner Avenue, Anaheim, California.

RIVERSIDE COUNTY

Notice of Preparation

120030366

Date Received 7/3/2003

Date Comments Due 8/1/2003

City of Corona

City of Corona General Plan Update Environmental Impact Report

Contact: Terri Manuel, (909) 279-3670

The purpose of the proposed project is to update the City of Corona's adopted General Plan. The General Plan is a State-required legal document that provide guidance to decision-makers regarding the allocation of resources and determining the future physical form and character of development in the City and its Sphere of Influence (SOI). It is the official statement of the City regarding the extent and types of development needed to achieve the community's physical, economic, social, and environmental goals. The City of Corona is located in the northwestern portion of Riverside County, near the convergence of Los Angeles, Orange, and Riverside Counties, approximately 45 miles southeast of the City of Los Angeles.

Draft EIR

120030371

Date Received 7/8/2003

Date Comments Due 8/18/2003

City of Palm Springs

Palm Hills Specific Plan Project

Contact: Douglas R. Evans, (760) 323-8245

The Palm Hills Specific Plan Project would permit the development of up to 1,200 residential units (including single family residences, vacation ownership units, and resort hotel units), a major resort hotel, golf course, water storage tanks, access roads and all other infrastructure required to support this use on a 1,204.1 acre project site with multiple ownerships. The Palm Hills site is situated in the foothills of the Santa Rosa Mountains overlooking the eastern portion of the City of Palm Springs and the urbanized Coachella Valley floor in Riverside County.

Notice of Preparation

120030373

Date Received 7/8/2003

Date Comments Due 8/9/2003

Elsinore Valley Municipal Water District (EVMWD)

Elsinore Valley Municipal Water District Water Distribution System Master Plan and Wastewater Master Plan Contact: Joe Mouawad, (909) 674-5682

Based on recommendations from the Water Distribution System Master Plan and the Wastewater Master Plan, EVMWD plans to improve and expand its water and wastewater facilities. Located in southwestern Riverside County, California, the District service area includes the cities of Lake Elsinore, Canyon Lake and Murrieta (California Oaks), and the unincorporated communities of Wildomar, The Farm, Meadowbrook, Lakeland Village, Cleveland Ridge, Rancho Capistrano-El Cariso Village, Horsethief Canyon, Sedco and Temescal Canyon.

Mitigated Negative Declaration

120030375

Date Received 7/3/2003 Date Comments Due 7/30/2003 County of Riverside Transportation Department State Route 79 Project: Hunter Road to Thompson Road EA #39082 Contact: Laurie Dobson Correa, (909) 955-2016

The project considered under Environmental Assessment No. 39082 consists of the widening of State Route 79 North (Winchester Road) from two to four lanes between Hunter Road and Thompson Road, a distance of 2.5 miles. Pavement will be widened in between four traffic signals at Hunter Road, Auld Road, Benton Road and Thompson Road where turn lane widening will have already occurred. Minor drainage improvements consisting of culvert extensions will also be constructed. The project is located in southwestern Riverside County north of the City of Temecula and east of the City of Murrieta.

LAFCO Application

120030380

Date Received 7/3/2003 Eastern Municipal Water District LAFCO No. 2003-07-3

Contact: Linda Ryder, (909) 928-3777

Date Comments Due 7/21/2003

Proposal: Annexation to Eastern Municipal Water District (EMWD) and Metropolitan Water District of So. California (MWD) for water service. Generally described as being south of Murrieta Hot Springs Road, north of Elm Street, east of Jackson Avenue and Interstate 215 and west of Warm Springs Creek. See Thomas Bros. Riverside County 2003 Map Book page 928.

Notice of Preparation

120030397

Date Received 7/14/2003

Date Comments Due 8/14/2003

City of Palm Springs

Destination Ramon Project

Contact: Alex P. Meyerhoff, (760) 323-8245

The project proposes the development of approximately 277,000 square feet of new commercial/retail uses, to include: a new major commercial/retail store of approximately 225,000 square feet, a free-standing gas station, and four commercial pads along the project site's northerly, Ramon Road frontage. The project is located within the City of Palm Springs, southwest of the Palm Springs International Airport, in the Coachella Valley portion of Riverside County.

SAN BERNARDINO COUNTY

Draft EIR

120030368

Date Received 7/1/2003 Date Comments Due 8/14/2003
City of Redlands Community Development Department
Amendment to the Redevelopment Plan for the Redlands Redevelopment Project
Contact: John Jacquess, (909) 798-7555

The Redlands Redevelopment Agency has prepared a Subsequent Program Draft EIR to assess the potential environmental impacts associated with the adoption and implementation of a proposed Amendment to the Redevelopment Plan for the Redlands Redevelopment Project. The Amendment proposes the reestablishment of eminent domain power to the City of Redlands Redevelopment Agency for the acquisition of residential property within the Redlands Redevelopment Project Area. The Project Area extends from downtown Redlands at Church Street west to Alabama Street, south of the Interstate 10 Freeway (I-10) to Vine and Pine Streets, north of I-10 near the I-10/State Route 30 (SR-30) interchange to Lugonia Avenue on both sides of SR-30, and along the south side of Colton Avenue.

120030376

Date Received 7/9/2003

Date Comments Due 8/21/2003

City of Chino

Specific Plan for the Development of State Surplus Property and Amendment to the Redevelopment Plan for the Merged Chino Redevelopment Project Area

Contact: Sal Salazar, (909) 591-9812

The proposed project consists of three distinct elements: (1) Recreation, (2) Chaffey Community College Campus, and (3) Master Planned Community. The goals of the project is to develop a premier living environment, designed on the principles of "smart" development, including efficient use of land resources, full use of urban services, mix of uses, transportation options, and detailed human scale design that is unique because of its accessibility to regional, educational and recreational opportunities.

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120030384

Date Received 7/11/2003

Date Comments Due 8/25/2003

City of Rialto

North Rialto Distribution Warehousing Project Contact: Gina Gibson (Rialto), (909) 421-7240

Within the project site, the proposal provides for necessary site preparation and grading, and construction of new warehouse distribution facilities totaling approximately 3.3 million square feet. The project also provides for employee and truck trailer parking areas, designated outdoor storage areas, landscaping, screening, and all supporting roadway and infrastructure improvements. The project site is located within westerly San Bernardino County in the City of Rialto. Located in the northerly portion of the City, the project site is bounded by the City of Fontana to the west, and lies approximately one-mile north/northeasterly of the Sierra Avenue/State Route-210 (SR-210) interchange.

Notice of Preparation

120030388

Date Received 7/2/2003 Date Comments Due 8/2/2003
Chaffey Community College District
Chaffey Community College
Contact: Debbie Builder, (818) 879-1100

Chaffey Community College (CCC) is located within the City of Rancho Cucamonga in San Bernardino County. The 200-acre campus of Chaffey College is located in the north central portion of Rancho Cucamonga. The objective of this Campus Master Plan is to support the anticipated instructional courses, programs, and services of the College for at least the next decade. The Campus Master Plan is intended to facilitate modernizing the existing campus facilities and provide for future facilities to meet the planned growth of the College. To meet this objective, the Campus Master Plan involves a reorganization of campus facilities including new and renovated facilities and reconfiguration of campus access and circulation.

Initial Study/Mitigated Negative Declaration

120030389

Date Received 7/3/2003

Date Comments Due 8/1/2003

City of Rialto

Highland Avenue Detour Project

Contact: Gina Gibson (Rialto), (909) 421-7240

The City of Rialto and the San Bernardino Associated Governments is preparing to construct street improvement. The purpose of the project is to provide an adequate detour for the segment of Highland Avenue between Riverside Avenue and Ayala Drive that will be closed during construction of Segment 9 of SR-210, as well as to provide improvements consistent with the City's General Plan Circulation Element. The alignment of the new freeway is along existing Highway Avenue between Sierra Avenue and Acacia Avenue.

Draft EIR

120030396

Date Received 7/1/2003

Date Comments Due 8/14/2003

City of Fontana

Regency Centers Falcon Ridge Town Center

Contact: Charles Fahie, (909) 350-6724

The proposed project is a subregional retail shopping center that provides a full range of commercial businesses, including general retail stores, a supermarket, a drugstore, a bookstore, restaurants (both sitdown and fast-food), and neighborhood shops. The project would include a major anchor store (123,735 square feet) in the north-central portion of the site, parking for the anchor store adjacent to the western border, a series of stores arching to the west, a second project component to the east, one sit-down restaurant, and fast-food restaurants. The proposed project is located in the northwestern portion of the City of Fontana. The project site is east of Interstate 15 (I-15) and north of Summit Avenue.

VENTURA COUNTY

120030370

Date Received 7/8/2003

Date Comments Due 8/21/2003

City of Simi Valley Simi Valley Town Center

Contact: Michael W. Kuhn, (805) 583-6776

The project consists of the development of a 129-acre mixed use Town Center comprising four districts. The Mall District would include a regional shopping center of up to 840,000 square feet of gross leasable area; the Town & Country District would include 117,000 square feet of retail (big box), a 140-room hotel, and 328,000 square feet of commercial retail/office; the Residential District would include up to 500 apartment units; and the Gateway District would include up to 45,000 square feet of retail space in addition to an existing athletic club.

The project is located on the northern side of the 118 Freeway between First Street and Erringer Road.

120030372

Date Received 7/10/2003

Date Comments Due 8/25/2003

City of Moorpark

Draft Program EIR for Specific Plan No. 2001-01: North Park Village and Nature Preserve

Contact: David A. Bobardt, (818) 548-2140

The proposed Specific Plan project would allow for the development of 1,650 residential dwelling units on 769.7 acres of the 3,586.3-acre site. Other proposed related and supporting uses would include a 5-acre neighborhood commercial center, a 12-acre school site, a 29.1-acre public youth sports park, 2 additional public parks, 10 private parks, a 52-acre publicly accessible lake, a fire station site, a day car/church site, 423.4 acres of open space, and a 2,121-acre nature preserve. Ancillary land uses would include, but are not limited to, water reservoirs, detention basins, and a fire service heliport.

The proposed Specific Plan is located in an unincorporated area of eastern Ventura County immediately north of the City of Moorpark municipal boundaries, generally north of Moorpark College and the State Route 118 freeway and south and east of Happy Camp Canyon Regional Park.

Negative Declaration

120030377

Date Received 7/15/2003

Date Comments Due 7/20/2003

City of Oxnard

Planning and Zoning Permit No. 02-500-36

Contact: Adam Denton, (805) 385-8156

Planning and Zoning Permit No. 02-500-36 (Special Use Permit) to allow construction of two office buildings on two undeveloped parcels. The buildings will total 44,558 square feet. The properties located at 171 and 175 N. Lombard Street, within the area known as the Northeast Community Specific Plan.